



AGENDA

COMMUNITY REDEVELOPMENT AGENCY

FINAL BUDGET HEARING

SEPTEMBER 17, 2015 7:00 P.M.

CITY COUNCIL CHAMBERS

1 S CENTRAL AVENUE, UMATILLA, FL 32784

CALL TO ORDER
ROLL CALL

PUBLIC HEARINGS/ORDINANCES/RESOLUTIONS

Presenter – City Manager Scott Blankenship

- 1) Resolution 2015 – 32 CRA Final Budget F/Y 2015 – 2016

PUBLIC COMMENT

At this point in the meeting, the Umatilla City Council will hear questions, comments and concerns from the public.

Please write your name and address on the paper provided on the podium. Action may not be taken by the Council at this meeting but questions may be answered by staff or issues may be referred for appropriate staff action. If further action is necessary, the item may be placed on the agenda for further review and consideration. NOTE: Zoning or code enforcement matters which may be coming before the Board at a later date should not be discussed until such time as they come before the Board in a public hearing.

Pursuant to F.S. 286.0115 and the City of Umatilla's Public Participation Policy adopted by Resolution 2013-34, members of the public shall be given a reasonable opportunity to be heard on propositions before the City Council. Accordingly, comments, questions, and concerns regarding items listed on this agenda shall be received at the time the City Council addresses such items during this meeting.

Pursuant to Resolution 2013-34, public comments are generally limited to three minutes.

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352) 669-3125.

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Umatilla is an equal opportunity provider and employer.

Orlando Sentinel

Sept. 13, 2015

Miscellaneous Notices

NOTICE OF PUBLIC HEARING The Umatilla Community Redevelopment Agency Board will hold a public hearing on September 17, 2015 at 7:15 P.M. or as soon thereafter as possible, in the Umatilla City Council Chambers, 1 S. Central Ave, Umatilla, Florida to adopt the budget for F/Y 2015-2016. Any person who decides to appeal any decision made by any board, agency, or council with respect to any matter considered at such meeting or hearing, will need a record of the proceedings. For such purposes, any such person may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105). Persons with disabilities needing assistance to participate in any of these proceedings should contact Karen Howard, City Clerk at (352) 669-3125 at least 48 hours before the date of the scheduled hearing. Karen Howard, CMC City Clerk LAK 3581468 9/13/2015

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3 **RESOLUTION 2015 - 32**

4 **A RESOLUTION OF THE CITY OF UMATILLA COMMUNITY REDEVELOPMENT**
5 **AGENCY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-**
6 **2016; PROVIDING FOR AN EFFECTIVE DATE.**

7 **WHEREAS**, the City of Umatilla Community Redevelopment Agency, Florida, held a
8 duly noticed public hearing in the Umatilla City Council Chambers, on September 17, 2015, to
9 adopt the CRA final budget; and

10
11 **WHEREAS**, the Community Redevelopment Board is required to adopt an annual
12 budget by resolution in accordance with Section 189.418(3), Florida Statutes; and

13
14 **WHEREAS**, the Community Redevelopment Board members desire to approve the CRA
15 Fiscal Year 2015-2016.

16
17 **NOW, THEREFORE BE IT RESOLVED BY THE CITY OF UMATILLA**
18 **COMMUNITY REDEVELOPMENT BOARD, FLORIDA, THAT:**

- 19
20 1. The Chairperson and Board members of the Umatilla Community
21 Redevelopment Agency hereby approve and adopt the Fiscal Year 2015-2016
22 budget attached hereto as Exhibit "A".
23
24 2. This Resolution shall take effect immediately upon its adoption.
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26 **DULY ADOPTED** at a public hearing this 17th day of September, 2015, by the City
27 Council of the City of Umatilla, Lake County, Florida.
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31 _____
32 Eric Olson
33 Chair
34 City of Umatilla Community Redevelopment Agency
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37 ATTEST:
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39

40 _____
41 Karen Howard, CMC
42 City Clerk
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RESOLUTION 2015-32 EXHIBIT A

COMMUNITY REDEVELOPMENT AGENCY

CRA FUND BUDGET SUMMARY

	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATE</u>	<u>TENTATIVE</u>
FUND BALANCE, OCTOBER 1	103,407	108,971	93,994	18,234
ADD REVENUES:				
104-311-100 AD VALOREM TAXES	70,005	85,216	79,370	82,598
104-330-000 GOVERNMENTAL CONTRIBUTIONS	44,548	67,817	65,080	65,000
104-361-100 INTEREST EARNED	-	-	-	-
104-361-200 COMMUNITY SIGN RENTAL	3,270	1,500	700	700
104-361-300 OTHER MISC. REVENUES	672	-	-	-
TOTAL	<u>118,495</u>	<u>154,533</u>	<u>145,150</u>	<u>148,298</u>
TOTAL REVENUES AVAILABLE	221,902	263,504	239,144	166,532
DEDUCT EXPENDITURES:				
104-559-311 PROFESSIONAL SRVC. LEGAL	522	1,000	1,000	1,000
104-559-420 POSTAGE	4	-	-	-
104-559-450 INSURANCE - P&C	-	5,385	4,847	5,000
104-559-460 REPAIRS & MAINTENANCE	8,970	-	-	-
104-559-492 SPECIAL DISTRICT FEE	670	670	670	670
104-559-499 CRA PROGRAMS	42,256	100,000	104,393	100,000
104-559-520 OPERATING SUPPLIES	335	350	-	350
104-559-620 CAP OUTLAY	75,151	111,283	110,000	24,500
TOTAL EXPENDITURES	<u>127,908</u>	<u>218,688</u>	<u>220,910</u>	<u>131,520</u>
FUND BALANCE, SEPTEMBER 30	93,994	44,816	18,234	35,012