



CITY OF UMATILLA
AGENDA ITEM STAFF REPORT

DATE: July 31, 2014

MEETING DATE: August 5, 2014

SUBJECT: Ordinance 2014-E Utility Rate increase for Water & Sewer, Second Reading

ISSUE: Utility Rate Increase

BACKGROUND SUMMARY: In March 2014 a utility rate study was completed by Public Resources Management Group (PRMG), consultants under contract to the City of Umatilla and presented to the Council during a Special Meeting.

The rate study showed projects identified as high priority with an estimated price tag of \$12.4 million. Among these projects were upgrades to the water plant, replacing aging water and sewer lines, replacement of the clarifier at the wastewater treatment plant, and looping the water line from the airport to Pine and Rose Streets.

The initial study presented in March supported blended increases of 22% in the first year with three annual 12% increases thereafter. It should be pointed out these percentages are not across the board; rather, total increases amount to overall gains equal to these percentages within the fund. In other words, at the end of the first year overall revenues should be 22% higher than in the previous year.

Subsequently, staff was notified by the Governor's office of having been awarded a state budget appropriation in the amount of \$5.2 million, of which \$4.6 million was earmarked for potable water system upgrades. Necessary upgrades are a major reason the study was undertaken along with the audited fact that utility funds are supposed to produce a profit, but Umatilla's does not.

Council authorized a revision to the rate study, the results of which were presented on June 30th during a Special Meeting. This revised study took into account the state aid and produced significantly different percentages of an 11% increase the first year with three annual increases of 8% thereafter. The increases vary depending upon residential or commercial, in city or outside city, meter size, and capacity.

The proposed rate adjustments include the following components:

- an increase in water and wastewater base rates and gallonage rates
- increased base charges for commercial customers with larger meters to reflect demands on system capacity
- establishment of charges for inactive customers (currently charged by Eustis, Leesburg, Mount Dora, and Tavares)
- elimination of separate Alternative Water Fee

The city last raised water and sewer rates in 2008. Operation costs have increased through the years. Rate adjustments are needed to remedy current operating shortfalls and to build up reserves in the water and wastewater department in order to fund high priority capital needs in the future.

Ordinance 2014 – E reflects changes to the existing rates based upon the recommendations by PRMG. Water and wastewater base rates and usage per 1,000 gallons reflect an increase. The base rates for commercial accounts have been increased based upon meter size. Inactive accounts will now be billed a monthly base charge for water, wastewater, and irrigation. The rates for installed irrigation meters reflect revised block tiers. **There have been no changes to this ordinance between the first and second readings.**

STAFF RECOMMENDATIONS: Approval of Ordinance 2014 – E Water and Wastewater Utility Increase.

FISCAL IMPACTS: Revenue increase in Water Fund estimated to be \$45,000 for fiscal year 2015 and estimated increase for the Sewer Fund of \$50,000.

COUNCIL ACTION: July 15, 2014

MOTION by Kent; SECOND by Adams; to approve Ordinance 2014 – E Water and Sewer Utility Rate Increase.

AYES: ADAMS, CADWELL, TARBY, KENT, OLSON

NOs:

Motion carried.

Reviewed by City Attorney Yes No N/A

Reviewed by City Engineer Yes No N/A

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ORDINANCE 2014 - E

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF UMATILLA, FLORIDA AMENDING CHAPTER 56, SECTIONS 26(a)(1),(a)(2),(a)3,(a)4 PERTAINING TO THE WASTEWATER UTILITY SCHEDULE; SETTING A NEW SCHEDULE OF BASE AND CONSUMPTION CHARGES; AMENDING CHAPTER 56, SECTION 27(1) PERTAINING TO THE WATER UTILITY SCHEDULE; SETTING A NEW SCHEDULE OF BASE AND CONSUMPTION CHARGES; AMENDING CHAPTER 56, SECTION 56-28 TO IMPOSE BASE AND CONSUMPTION CHARGES FOR IRRIGATION; PROVIDING FOR RATE ADJUSTMENTS TO BE SET BY RESOLUTION OF A MAJORITY OF CITY COUNCIL; PROVIDING FOR AUTOMATIC CPI ADJUSTMENTS PROVIDING FOR SERVICE AVAILABILITY CHARGES; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The City of Umatilla adopted Ordinance 2008-H, which imposed water and wastewater utility rates within and outside the City limits; and

WHEREAS, The City of Umatilla is facing increased costs associated with the water and waste water utilities; and

WHEREAS, the City Council finds and determines that an amendment to the water and wastewater utility rates imposed by Ordinance 2008-H will provide economical and lawful means of providing wastewater and water utilities for the protection of the general welfare, health and safety of its citizens; and

WHEREAS, the City Council of the City of Umatilla finds and determines it is necessary to impose a schedule of base and consumption charges for irrigation; and

WHEREAS, the City Council of the City of Umatilla at a Special Meeting held on August 16, 2012, authorized Public Resources Management Group Inc. (“PRMG”) to perform a Water and Wastewater Rate Study the results of which were presented to the City Council during a duly advertised Special Meeting held on March 27, 2014; and

WHEREAS, the City Council authorized PRMG to revise the Water and Wastewater Rate Study during a regular City Council meeting held on May 20, 2014, the results of which were presented to the City Council during a duly advertised Special Meeting on June 30, 2014 (the “Study Results”); and

WHEREAS, the City Council hereby accepts the findings set forth in the Study Results and accordingly desires to pass this Ordinance 2014-E.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Umatilla, Florida as follows:

1. Section One. Section 56-22 Definitions is hereby amended to add the following definitions:

- (a) Active account. Those utility accounts which have been established for a residence or commercial structure which is inhabited or occupied.

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- (b) Inactive account. Those utility accounts which have been established for a residence or commercial structure which is uninhabited or unoccupied.
- (c) Service Availability charge. Charge to all owners and/or tenants, agents, lessors, lessees, or operators of residential units and non-residential units for the availability of water and sewer service.

2. Section Two . Section 56-26 Wastewater utility rate schedule is amended to read as follows:

The city council hereby adopts the following wastewater utility rate schedule:

(a) *Treatment rates.*

(1) Inside City Single-family residential:

Water Consumption *Waste Water Collection Fees*

Base rate of \$23.68 for zero (0) gallons on meter sizes up to 2” shall apply to all active and inactive utility accounts as a service availability charge.

Rate per thousand (1,000) gallons

Existing Rate Per 1,000 Gallons	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
\$2.50	<u>\$3.18</u>	<u>\$3.60</u>	<u>\$4.07</u>	<u>\$4.59</u>

The maximum rate to be collected shall be twenty thousand (20,000) gallons per account billing cycle.

(2) Outside City Single-family residential:

Water Consumption *Waste Water Collection Fees*

Base rate of \$29.60 for zero (0) gallons on meter sizes up to 2” shall apply to all active and inactive utility accounts as a service availability charge.

Rate per thousand (1,000) gallons

Existing Rate	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
\$3.13	<u>\$3.98</u>	<u>\$4.50</u>	<u>\$5.09</u>	<u>\$5.74</u>

The maximum rate to be collected shall be twenty thousand (20,000) gallons per account billing cycle.

(3) Outside City Sewer Commercial rates: For purposes of this section, “outside city commercial” also includes mobile home parks the lots or units of which are held out for

rent, and multifamily units on master meters, and any other residential unit which does not qualify as an equivalent residential unit (ERU) pursuant to Section 56-22 Code of Ordinances, Umatilla, Florida. The specific intent of this section is to provide an incentive to individual home owners of single-family residences.

~~The basic rate charges for all outside city commercial establishments includes 4,000 gallons minimum shall be based on meter size with a base rate of zero gallons and is hereby fixed as follows and shall apply to all active and inactive utility accounts as a service availability charge:~~

~~Minimum monthly rate of \$35.52 plus an additional \$3.13 for every one thousand gallons over four thousand (4,000).~~

Meter Size	Existing Rate	Upon adoption	October 1, 2015	October 1, 2016	October 1, 2017
5/8"	\$44.40	\$29.60	\$29.60	\$29.60	\$29.60
3/4"	\$44.40	\$29.60	\$29.60	\$29.60	\$29.60
1"	\$44.40	\$40.70	\$51.80	\$62.90	\$74.00
1 1/2"	\$44.40	\$59.20	\$88.80	\$118.40	\$148.00
2"	\$44.40	\$81.40	\$133.20	\$185.00	\$236.80
3"	\$44.40	\$133.20	\$236.80	\$340.40	\$444.00
4"	\$44.40	\$207.20	\$384.80	\$562.40	\$740.00
6"	\$44.40	\$392.20	\$754.80	\$1,117.40	\$1,480.00
8"	\$44.40	\$614.20	\$1,198.80	\$1,783.40	\$2,368.00
10"	\$44.40	\$873.20	\$1,716.80	\$2,560.40	\$3,404.00

Outside City Commercial Sewer Gallonage Rates:

Water Consumption Waste Water Collection Fees

Rate per thousand (1,000) gallons

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$3.13	\$3.98	\$4.50	\$5.09	\$5.74

- (4) Inside City Commercial rates: For purposes of this section, the term “commercial” also includes mobile home parks the lots or units of which are held out for rent, and multifamily units on master meters, and any other residential unit which does not qualify as an equivalent residential unit (ERU) pursuant to Section 56 – 22 Utilities Chapter, Code of Ordinances, Umatilla, Florida. The specific intent of this section is to provide an incentive to individual home owners of single-family residences.

~~The basic rate for all commercial establishments includes 4,000 gallons minimum and is hereby fixed as follows:~~

~~Minimum monthly rate of \$35.52 plus an additional \$2.50 for every one thousand gallons over four thousand (4,000).~~

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The charges for Inside City commercial establishments shall have a base rate of zero gallons, be based upon meter size, and shall apply to all active and inactive utility accounts as a service availability charge:
Minimum monthly rate of \$35.52 plus an additional \$2.50 for every one thousand gallons over four thousand (4,000).

Meter Size	Existing Rate	Upon adoption	October 1, 2015	October 1, 2016	October 1, 2017
5/8"	\$35.52	\$23.68	\$23.68	\$23.68	\$23.68
3/4"	\$35.52	\$23.68	\$23.68	\$23.68	\$23.68
1"	\$35.52	\$32.56	\$41.44	\$50.32	\$59.20
1 1/2"	\$35.52	\$47.36	\$71.04	\$94.72	\$118.40
2"	\$35.52	\$65.12	\$106.56	\$148.00	\$189.44
3"	\$35.52	\$106.56	\$189.44	\$272.32	\$355.20
4"	\$35.52	\$165.76	\$307.84	\$449.92	\$592.00
6"	\$35.52	\$313.76	\$603.84	\$893.92	\$1,184.00
8"	\$35.52	\$491.36	\$959.04	\$1,426.72	\$1,894.40
10"	\$35.52	\$698.56	\$1,373.44	\$2,048.32	\$2,723.20

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Commercial City Wastewater gallonage rates:

Water Consumption

Waste Water Collection Fees

Rate per thousand (1,000) gallons

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$2.50	\$3.18	\$3.60	\$4.07	\$4.59

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3. Section Three. Section 56-27 Water utility rate schedule is amended to read as follows:

The city council hereby adopts the following water utility rate schedule:

- (1) Inside City Single- family residential and commercial base rates; Commercial, mobile home parks; Multifamily units on master meters and bulk sales and gallonage rates:

Base rate for zero (0) gallons usage for meter sizes up to 2" shall apply to all active and inactive utility accounts as a service availability charge.

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$7.70	\$10.13	\$10.39	\$10.70	\$11.04

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Rate per thousand (1,000) gallons

Per 1,000 Gallons	Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
Block 1 (1 to 4,999)	\$1.76	\$1.86	\$2.01	\$2.17	\$2.35
Block 2 (5,000 to 9,999)	\$2.15	\$2.33	\$2.51	\$2.71	\$2.94
Block 3 (10,000 to 14,999)	\$2.53	\$2.79	\$3.02	\$3.26	\$3.53
Block 4 (15,000 to 19,999)	\$2.92	\$3.72	\$4.02	\$4.34	\$4.70
Block 5 (20,000 and up)	\$3.30	\$4.65	\$5.03	\$5.43	\$5.88

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Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales

Commercial, mobile home parks.....	
Base Rate	\$7.70
Rate per 1,000 gallons of consumption	\$1.76
Multifamily units on master meters and bulk sales.....	
Base Rate	\$7.70
Rate per 1,000 gallons of consumption	\$1.76

The charges for Inside City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales shall have a base rate of zero gallons, be based upon meter size, and shall apply to all active and inactive utility accounts as a service availability charge:

Meter Size	Existing Rate	Upon adoption	October 1, 2015	October 1, 2016	October 1, 2017
5/8"	\$7.70	\$10.13	\$10.39	\$10.70	\$11.04
3/4"	\$7.70	\$10.13	\$10.39	\$10.70	\$11.04
1"	\$7.70	\$13.93	\$18.18	\$22.74	\$27.60
1 1/2"	\$7.70	\$20.26	\$31.17	\$42.80	\$55.20
2"	\$7.70	\$27.86	\$46.76	\$66.88	\$88.32
3"	\$7.70	\$45.59	\$83.12	\$123.05	\$165.60
4"	\$7.70	\$70.91	\$135.07	\$203.30	\$276.00
6"	\$7.70	\$134.22	\$264.95	\$403.93	\$552.00
8"	\$7.70	\$210.20	\$420.80	\$644.68	\$883.20
10"	\$7.70	\$298.84	\$602.62	\$925.55	\$1,269.60

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Inside City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales gallonage rates:

Water Consumption
Rate per thousand (1,000) gallons

	Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
Per 1,000 Gallons	\$1.76	\$1.86	\$2.01	\$2.17	\$2.35

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Single-family residential outside city rates:*

Base rate for zero (0) gallons usage for meter sizes up to 2" shall apply to all active and inactive utility accounts as a service availability charge.

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$9.63	\$12.66	\$12.99	\$13.38	\$13.80

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Rate per thousand (1,000) gallons

Per 1,000 Gallons	Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
Block 1 (1 to 4,999)	\$2.20	<u>\$2.33</u>	<u>\$2.51</u>	<u>\$2.71</u>	<u>\$2.94</u>
Block 2 (5,000 to 9,999)	\$2.70	<u>\$2.91</u>	<u>\$3.14</u>	<u>\$3.39</u>	<u>\$3.67</u>
Block 3 (10,000 to 14,999)	\$3.13	<u>\$3.49</u>	<u>\$3.77</u>	<u>\$4.07</u>	<u>\$4.41</u>
Block 4 (15,000 to 19,999)	\$3.63	<u>\$4.65</u>	<u>\$5.03</u>	<u>\$5.43</u>	<u>\$5.88</u>
Block 5 (20,000 and up)	\$4.13	<u>\$5.81</u>	<u>\$6.28</u>	<u>\$6.78</u>	<u>\$7.34</u>

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- (2) Outside City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales shall have a base rate of zero, be based upon meter size, and shall apply to all active and inactive utility accounts as a service availability charge:

Meter Size	Existing Rate	Upon adoption	October 1, 2015	October 1, 2016	October 1, 2017
5/8"	\$9.63	<u>\$12.66</u>	<u>\$12.99</u>	<u>\$13.38</u>	<u>\$13.80</u>
3/4"	\$9.63	<u>\$12.66</u>	<u>\$12.99</u>	<u>\$13.38</u>	<u>\$13.80</u>
1"	\$9.63	<u>\$17.41</u>	<u>\$22.73</u>	<u>\$28.42</u>	<u>\$34.50</u>
1 1/2"	\$9.63	<u>\$25.33</u>	<u>\$38.96</u>	<u>\$53.50</u>	<u>\$69.00</u>
2"	\$9.63	<u>\$34.82</u>	<u>\$58.44</u>	<u>\$83.59</u>	<u>\$110.40</u>
3"	\$9.63	<u>\$56.98</u>	<u>\$103.90</u>	<u>\$153.81</u>	<u>\$207.00</u>
4"	\$9.63	<u>\$88.64</u>	<u>\$168.84</u>	<u>\$254.13</u>	<u>\$345.00</u>
6"	\$9.63	<u>\$167.78</u>	<u>\$331.18</u>	<u>\$504.91</u>	<u>\$690.00</u>
8"	\$9.63	<u>\$262.75</u>	<u>\$526.00</u>	<u>\$805.85</u>	<u>\$1,104.00</u>
10"	\$9.63	<u>\$373.55</u>	<u>\$753.28</u>	<u>\$1,156.94</u>	<u>\$1,587.00</u>

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Outside City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales gallonage rates:

Water Consumption

Rate per thousand (1,000) gallons

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$2.20	<u>\$2.33</u>	<u>\$2.51</u>	<u>\$2.71</u>	<u>\$2.94</u>

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*Notes: Outside city rates are twenty-five (25) per cent greater than inside city rates.

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4. Section Four. Section 56-28. Irrigation meters rates.

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The City Council hereby adopts the following Irrigation system rates applicable for those properties that have meters installed for irrigation purposes exclusively.

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- (1) Inside City base rates and gallonage rates:

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Base rate for zero (0) gallons usage for meter sizes up to 2" shall apply to all active and inactive accounts utility accounts as a service availability charge.

Existing Rate	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
\$7.70	\$10.13	\$10.39	\$10.70	\$11.04

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Single Family Residential Rates per thousand (1,000) gallons

Per 1,000 Gallons	Existing Rate	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
Block 1 (1 to 4,999)	\$1.76				
Block 1 (1 to 9,999)		\$2.33	\$2.51	\$2.71	\$2.94
Block 2 (5,000 to 9,999)	\$2.15				
Block 2 10,000 to 14,999)		\$2.79	\$3.02	\$3.26	\$3.53
Block 3 (10,000 to 14,999)	\$2.53				
Block 3 (15,000 to 19,999)		\$3.72	\$4.02	\$4.34	\$4.70
Block 4 (15,000 to 19,999)	\$2.92				
Block 4 (20,000 and up)		\$4.65	\$5.03	\$5.43	\$5.88
Block 5 (20,000 and up)	\$3.30				

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City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales shall have a base rate of zero gallons, be based upon meter size, and shall apply to all active and inactive utility accounts as a service availability charge:

Meter Size	<u>Existing Rate</u>	<u>Upon adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
5/8"	\$7.70	\$10.13	\$10.39	\$10.70	\$11.04
3/4"	\$7.70	\$10.13	\$10.39	\$10.70	\$11.04
1"	\$7.70	\$13.93	\$18.18	\$22.74	\$27.60
1 1/2"	\$7.70	\$20.26	\$31.17	\$42.80	\$55.20
2"	\$7.70	\$27.86	\$46.76	\$66.88	\$88.32
3"	\$7.70	\$45.59	\$83.12	\$123.05	\$165.60
4"	\$7.70	\$70.91	\$135.07	\$203.30	\$276.00
6"	\$7.70	\$134.22	\$264.95	\$403.93	\$552.00
8"	\$7.70	\$210.20	\$420.80	\$644.68	\$883.20
10"	\$7.70	\$298.84	\$602.62	\$925.55	\$1,269.90

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City Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales gallonage rates:

Gallonage Rate per thousand (1,000) gallons

Existing Rate	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
\$1.76	\$2.33	\$2.51	\$2.71	\$2.94

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(2) *Outside City base rates and gallonage rates**

Single- family residential base rates shall apply to all active and inactive utility accounts as a service availability charge:

Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
\$9.63	\$12.66	\$12.99	\$13.38	\$13.80

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Gallonage Rate per thousand (1,000) gallons

Per 1,000 Gallons	Existing Rate	Upon Adoption	October 1, 2015	October 1, 2016	October 1, 2017
Block 1 (1 to 4,999)	\$2.20				
Block 1 (1 to 9,999)		\$2.91	\$3.14	\$3.39	\$3.67
Block 2 (5,000 to 9,999)	\$2.70				
Block 2 (10,000 to 14,999)		\$3.49	\$3.77	\$4.07	\$4.41
Block 3 (10,000 to 14,999)	\$3.13				
Block 3 (15,000 to 19,999)		\$4.65	\$5.03	\$5.43	\$5.88
Block 4 (15,000 to 19,999)	\$3.63				
Block 4 (20,000 and up)		\$5.81	\$6.28	\$6.78	\$7.34
Block 5 (20,000 and up)	\$4.13				

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Commercial, Mobile Home Parks, Multifamily Units on Master Meters, and Bulk Sales shall have a base rate of zero gallons, be based upon meter size, and shall apply to all active and inactive accounts utility accounts as a service availability charge:

<u>5/8" meter</u>	<u>\$9.63</u>	<u>\$12.66</u>
<u>3/4" meter</u>	<u>\$9.63</u>	<u>\$12.66</u>
<u>1" meter</u>	<u>\$9.63</u>	<u>\$17.41</u>
<u>1 1/2" meter</u>	<u>\$9.63</u>	<u>\$25.33</u>
<u>2" meter</u>	<u>\$9.63</u>	<u>\$34.82</u>
<u>3" meter</u>	<u>\$9.63</u>	<u>\$56.98</u>
<u>4" meter</u>	<u>\$9.63</u>	<u>\$88.64</u>
<u>6" meter</u>	<u>\$9.63</u>	<u>\$167.78</u>
<u>8" meter</u>	<u>\$9.63</u>	<u>\$262.75</u>
<u>10" meter</u>	<u>\$9.63</u>	<u>\$373.55</u>

Meter Size	Existing Rate	Upon adoption	October 1, 2015	October 1, 2016	October 1, 2017
5/8"	\$9.63	\$12.66	\$12.99	\$13.38	\$13.80
3/4"	\$9.63	\$12.66	\$12.99	\$13.38	\$13.80
1"	\$9.63	\$17.41	\$22.73	\$28.42	\$34.50
1 1/2"	\$9.63	\$25.33	\$38.96	\$53.50	\$69.00
2"	\$9.63	\$34.82	\$58.44	\$83.59	\$110.40
3"	\$9.63	\$56.98	\$103.90	\$153.81	\$207.00
4"	\$9.63	\$88.64	\$168.84	\$254.13	\$345.00
6"	\$9.63	\$167.78	\$331.18	\$504.91	\$690.00
8"	\$9.63	\$262.75	\$526.00	\$805.85	\$1,104.00
10"	\$9.63	\$373.55	\$753.28	\$1,156.94	\$1,587.00

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Rate per thousand (1,000) gallons

Existing Rate	<u>Upon Adoption</u>	<u>October 1, 2015</u>	<u>October 1, 2016</u>	<u>October 1, 2017</u>
\$2.20	<u>\$2.91</u>	<u>\$3.14</u>	<u>\$3.39</u>	<u>\$3.67</u>

254
255

*Notes: Outside city rates are twenty-five (25) per cent greater than inside city rates.

256

257 **Section Five. Providing for cost adjustments to be set by Resolution of the City Council.** The rate
258 structure for water, wastewater service and irrigation rates set forth in this Ordinance 2014-E may be
259 amended by resolution of a majority of Council members from time to time, after having a public hearing
260 on the rate structure or rate structure change.

261

262 **Section Six. CPI adjustments.** Each October 1, from and after October 1, 2018, the latest rates,
263 fees, and charges imposed by the City pursuant to this Chapter concerning or relating to water and/or
264 sewer services, shall increase effective with corresponding increases in the cost of living unless the City
265 Council provides otherwise by ordinance or resolution. The increase, if any, shall be calculated upon the
266 basis of the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index of All
267 Urban Consumers (CPI-U); "All Items," U.S. Cities Average (the "Index"). The percentage increase, if
268 any, in the Index from the preceding January to January period shall be used to adjust the water,
269 wastewater, and irrigation rates effective October 1 immediately following the preceding January to
270 January period (for example, the percentage increase in the Index from January 2017 to January 2018
271 shall be added to the water rates effective October 1, 2018).

272

273 **Section Seven. Effective Date.** This Ordinance 2014-E shall become effective upon passage. In that
274 regard, the rates set forth herein shall be effective for all utility bills rendered after the date of adoption of
275 this Ordinance 2014-E.

276

277 **Section Eight. Inclusion in the Code.** It is the intention of the City Council of the City of Umatilla and
278 it is hereby provided that the provisions of this Ordinance shall be made a part of the Umatilla Code of
279 Ordinance; that the sections of this ordinance may be renumbered or relettered to accomplish such
280 intention; and that the word "ordinance" may be changed to "section," "article," or other appropriate
281 designation.

282

283 **Section Nine. Savings Clause.** If any portion of this ordinance is declared invalid or unenforceable,
284 then to the extent it is possible to do so without destroying the overall intent and effect of this ordinance,
285 the portion deemed invalid or unenforceable shall be severed herefrom and the remainder of this
286 ordinance shall continue in full force and effect as if it were enacted without including the portion found
287 to be invalid or unenforceable.

288

289 **PASSED AND ORDAINED** at a regular meeting of the City Council of the City of Umatilla, Florida,
290 this _____ day of _____, 2014.

291

292

293

294 Laura K. Wright
295 Mayor

296

297 Attest:

298

299

Approved as to Form:

300 _____
301 Glenn A. Irby
302 City Manager
303
304
305
306
307
308
309
310

Katrina Stone/Lewis Stone/Scott Gerken
City Attorney

Passed First Reading: July 15, 2014
Passed Second Reading: _____
[Seal]