

# CITY OF UMATILLA COMMUNITY REDEVELOPMENT AGENCY ANNUAL REPORT F/Y 2017—2018





**COMMUNITY REDEVELOPMENT AGENCY  
ADVISORY BOARD FY 2018**

**CHAIRMAN LAURA WRIGHT \***

**VICE CHAIRMAN BRIAN BUTLER\***

**BOARD MEMBER KATHERINE ADAMS\***

**BOARD MEMBER ERIC OLSON\***

**BOARD MEMBER SCOTT PURVIS\***

**BOARD MEMBER DIANA BUTLER**

**\*Denotes Members of CRA Board**

## **OVERVIEW**

In 1997 the Umatilla City Council established a Community Redevelopment Agency (CRA) in accordance with the Community Redevelopment Act of 1969, implementing a Community Redevelopment Plan to remove the conditions of slum and blight that existed within a large portion of the city.

The Umatilla City Council serves as the CRA Board and comprises the majority of the CRA Advisory Board along with two appointed city residents.

The City Clerk performs the administrative duties and oversees the day to day operations of the agency. The City Manager and several City Departments including Public Works and Finance actively engage in planning and implementing project activities that are designed to revitalize and restore blighted areas.

# **ACHIEVEMENTS FOR F/Y 2017-2018**

## **CITY PROJECT: STREET RESURFACING**

**There were multiple streets involved in the resurfacing project  
Total expenditure was \$73,000**



# CITY PROJECT: HISTORIC MUSEUM ADA SIDEWALK AND PARKING SPACE

Project expenditure was \$4,000



# CADWELL PARK ART INSTALLATION PROJECT

There are several chain saw carving art installations in Cadwell Park. The city park had several trees with rotten canopies. Instead of cutting the entire tree down, fifteen to twenty feet of viable trunk was left standing with the intent of engaging chain saw artists to create sculptures of Florida wildlife. Chain saw Artist Chad Gainey carved three trees during this report period.

This tree is located next to a children's playground and features a crescent moon, owls, raccoons and a Hobbit door.



# CADWELL PARK ART INSTALLATION PROJECT

Chain Saw Artist  
Chad Gainey carved  
a tom and hen tur-  
key.







# CADWELL PARK ART INSTALLATION PROJECT

Chain saw Artist Chad  
Gainey carved this  
Florida Panther





# COMMERCIAL MATCHING GRANT PROJECT

## WINDOW REPLACEMENT—FOX

Ron & Muriel Fox applied for a Commercial Grant to replace the windows at 35 S. Central Avenue. The total cost of the project was \$24,837. The CRA award was \$10,000.



**CITY OF UMATILLA COMMUNITY REDEVELOPMENT AGENCY  
BALANCE SHEET  
AS OF: 09/30/18**

Account Id	Account Description	2018
<b>Assets</b>		
CASH IN BANK & INVESTMENTS		
104-104-000	Equity in Pooled Cash	\$ 298,930.90
	Total CASH & INVESTMENTS	298,930.90
<b>Total Assets</b>		<b>\$ 298,930.90</b>
<b>Liabilities &amp; Fund Balance</b>		
ACCOUNTS PAYABLE		
104-202-000	Accounts Payable	\$ 2,370.00
	Total	2,370.00
<b>Total Liabilities</b>		<b>\$ 2,370.00</b>
FUND BALANCE		
104-274-000	Reserved Fund Balance	\$ 244,659.95
	Net Expenditures over Revenue Current Year	51,900.95
<b>Total Fund Balance</b>		<b>296,560.90</b>
<b>Total Liabilities &amp; Fund Balance</b>		<b>\$ 298,930.90</b>

**CITY OF UMATILLA COMMUNITY REDEVELOPMENT AGENCY  
STATEMENT OF REVENUE AND EXPENSES  
PERIOD: 10/01/17 TO 09/30/18**

Account Id	Account Description	2018
<b>Revenue</b>		
INTERGOVERNMENTAL REV:		
104-311-100	Ad Valorem Taxes	\$ 170,036.39
	Total INTERGOVERNMENTAL REV:	170,036.39
MISCELLANEOUS REVENUES:		
104-361-200	Community Sign Rental	1,335.00
104-361-300	Other Misc Revenue	0.00
	Total MISCELLANEOUS REVENUES:	1,335.00
<b>Total Revenues</b>		<b>\$ 171,371.39</b>
<b>ECONOMIC ENVIRONMENT</b>		
104-559-310	Professional Services	\$ 9,120.00
104-559-420	Freight & Postage	0.46
104-559-450	Insurance - P&C	4,448.24
104-559-460	Repair & Maintenance	4,135.38
104-559-490	Other Current Charges	183.63
104-559-491	Legal Advertising	22.76
104-559-492	Special District Fees	-75.00
104-559-499	CRA Programs	10,000.00
104-559-520	Operating Supplies	227.81
104-559-540	Dues & Subscriptions	870.00
104-559-630	Infrastructure	90,537.16
	Total ECONOMIC ENVIRONMENT	119,470.44
<b>Total Expenses</b>		<b>119,470.44</b>
<b>Total Net Expenses over Revenue</b>		<b>\$ 51,900.95</b>