



COMMUNITY REDEVELOPMENT AGENCY BOARD FY 2020

CHAIRMAN ERIC OLSON

VICE CHAIRMAN KENT ADCOCK

BOARD MEMBER KATHERINE ADAMS

BOARD MEMBER BRIAN BUTLER

BOARD MEMBER LAURA WRIGHT

OVERVIEW

In 1997 the Umatilla City Council established a Community Redevelopment Agency (CRA) in accordance with the Community Redevelopment Act of 1969, implementing a Community Redevelopment Plan to remove the conditions of slum and blight that existed within a large portion of the city.

The Umatilla City Council serves as the CRA Board.

The City Clerk performs the administrative duties and oversees the day to day operations of the agency. The City Manager and several City Departments including Public Works and Finance actively engage In planning and implementing project activities that are designed to revitalize and restore blighted areas.

ACHIEVEMENTS FOR FY 2019-2020 CITY PROJECT: STREET RESURFACING

Various streets throughout the CRA were resurfaced during the year.
Project expenditures total \$140,802.46



CITY PROJECT: CRA VISION PLAN

A consultant was hired to assist the CRA Board with development of a Vision Plan. This plan will focus on commercial development, revitalization and economic development within the district.

Project expenditure to date \$9,310



Community Redevelopment Agency Annual Report

Community Redevelopment Agency of the City of Umatilla

Florida Department of Economic Opportunity Special District Accountability Program ID

244

| Registered Agent | |
|----------------------------|---|
| Mailing Address | |
| Office Address | |
| Telephone | |
| Fax | |
| Email | |
| Website | |
| County(ies) | |
| Local Governing Authority | , |
| Date Created / Established | d |
| Creation Documents | |
| Board Selection | |
| Authority to Issue Bonds | |
| Revenue | |
| Most Recent Update | |
| | |

| Scott Blankenship |
|---|
| PO Box 2286 Umatilla, FL 32784 |
| 1 S. Central Avenue |
| (352) 669-3125 |
| (352) 669-8313 |
| sblankenship@umatillafl.org |
| www.umatillafl.org |
| Lake |
| City of Umatilla |
| Tuesday, February 4, 1997 |
| Ordinance A; City Resolutions 97-5 and 1997-A |
| Other |
| Yes |
| Tax Increment Financing |
| Tuesday, November 12, 2019 |
| |

Total number of Activities started
Total number of Activities completed
Current Year Taxable Value in CRA
Actual expended increment revenue
Base Year Taxable Value in CRA
Current Year Tax Increment Value

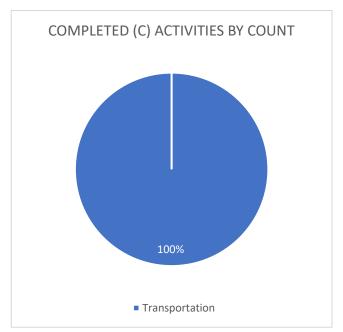
| 1 |
|---------------------|
| 1 |
| \$ 26,392,123.00 |
| \$ • |
| \$ 10,094,955.00 |
| \$ 16,297,168.00 |
| |
| \$ - |

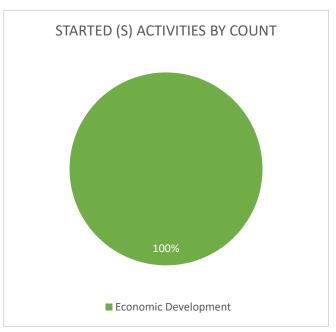
Total amount expended for low and middle income affordable housing

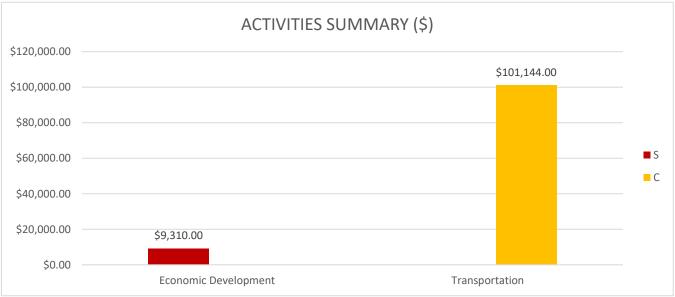
The following is a summary of this community redevelopment agency's achievement of its redevelopment plan's goals.

| ACHIEVEMENT | CRA PLAN PAGE |
|----------------------|---------------|
| Transportation | 7 |
| Economic Development | 8 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Community Redevelopment Agency Annual Report







| <u>CITY O</u> | F UMATILLA COMMUNITY REDEVELOPMENT AGEN | NCY | |
|---|--|------------|--|
| | BALANCE SHEET | | |
| | AS OF: 09/30/20 | | |
| | | | |
| Account Id | Account Description | | 2020 |
| Assets | | | |
| CASH IN BANK & INVESTM | ENTS | | |
| 104 104 000 | Equity in Dooled Cook | <u>م</u> ا | 276 725 00 |
| 104-104-000 | Equity in Pooled Cash Total CASH & INVESTMENTS | \$ | 276,735.08 |
| | Total Assets | \$ | 276,735.08 276,735.08 |
| Liabilities & Fund Balance | Total Assets | Ψ | 270,735.06 |
| ACCOUNTS PAYABLE | | | |
| 104-202-000 | Accounts Payable | \$ | 1,609.44 |
| 104-202-000 | Total | Ψ | 1,609.44 |
| | Total Liabilities | \$ | 1,609.44 |
| FUND BALANCE | Total Liabilities | Ψ | 1,009.44 |
| 104-274-000 | Reserved Fund Balance | \$ | 290,107.75 |
| 10-7-21 7-000 | Net Expenditures over Revenue Current Year | Ψ | (14,982.11) |
| | Total Fund Balance | | 275,125.64 |
| | Total Liabilities & Fund Balance | \$ | 276,735.08 |
| | Total Elabilities & Fully Balance | ΙΨ [| 270,733.00 |
| CITY C | OF UMATILLA COMMUNITY REDEVELOPMENT AGEN | ICV | |
| CITT | STATEMENT OF REVENUE AND EXPENSES | 101 | |
| | PERIOD: 10/01/19 TO 09/30/20 | | |
| | 1 ENIOD: 10/01/19 10 09/30/20 | | |
| Account Id | Account Description | | 2020 |
| Revenue | · | | |
| INTERGOVERNMENTAL RE | EV: | | |
| 104-311-100 | Ad Valorem Taxes | \$ | 205,941.78 |
| | Total INTERGOVERNMENTAL REV: | | 205,941.78 |
| MISCELLANEOUS REVENU | IES: | | |
| 104-362-200 | Community Sign Rental | | 658.50 |
| 104-366-100 | Median Sponsorship | | 6,960.00 |
| | Total MISCELLANEOUS REVENUES: | | 7,681.50 |
| | Total Revenues | \$ | 213,560.28 |
| ECONOMIC ENVIRONMENT | Γ | | |
| 104-559-310 | Professional Services | \$ | 9,310.00 |
| 104-559-311 | Attorney Services | | 360.00 |
| 104-559-312 | Engineering | | 4,639.15 |
| 104-559-340 | Other Contractual Services | | 27,000.00 |
| | Insurance - P&C | | 3,153.04 |
| 104-559-450 | madranec - r &o | | |
| 104-559-450 104-559-460 | Repair & Maintenance | | 5,250.54 |
| | | | |
| 104-559-460 | Repair & Maintenance | | 44.19 |
| 104-559-460 104-559-491 | Repair & Maintenance Legal Advertising | | 44.19 175.00 |
| 104-559-460 104-559-491 104-559-492 | Repair & Maintenance Legal Advertising Special District Fees | | 44.19 175.00 9,628.01 |
| 104-559-460 104-559-491 104-559-492 104-559-499 | Repair & Maintenance Legal Advertising Special District Fees CRA Programs | | 44.19 175.00 9,628.01 22,180.00 |
| 104-559-460 104-559-491 104-559-492 104-559-499 104-559-560 | Repair & Maintenance Legal Advertising Special District Fees CRA Programs Urban Forestry | | 44.19 175.00 9,628.01 22,180.00 146,802.46 |
| 104-559-460 104-559-491 104-559-492 104-559-499 104-559-560 | Repair & Maintenance Legal Advertising Special District Fees CRA Programs Urban Forestry Infrastructure | | 44.19 175.00 9,628.01 22,180.00 146,802.46 218,914.38 |
| 104-559-460 104-559-491 104-559-492 104-559-499 104-559-560 | Repair & Maintenance Legal Advertising Special District Fees CRA Programs Urban Forestry Infrastructure Total ECONOMIC ENVIRONMENT | \$ | 5,250.54 44.19 175.00 9,628.01 22,180.00 146,802.46 218,914.38 218,914.38 |