

**CITY OF UMATILLA  
COMMUNITY REDEVELOPMENT AGENCY**

**ANNUAL REPORT  
FY 2019—2020**





## COMMUNITY REDEVELOPMENT AGENCY BOARD FY 2020

**CHAIRMAN ERIC OLSON**

**VICE CHAIRMAN KENT ADCOCK**

**BOARD MEMBER KATHERINE ADAMS**

**BOARD MEMBER BRIAN BUTLER**

**BOARD MEMBER LAURA WRIGHT**

### ***OVERVIEW***

In 1997 the Umatilla City Council established a Community Redevelopment Agency (CRA) in accordance with the Community Redevelopment Act of 1969, implementing a Community Redevelopment Plan to remove the conditions of slum and blight that existed within a large portion of the city.

The Umatilla City Council serves as the CRA Board.

The City Clerk performs the administrative duties and oversees the day to day operations of the agency. The City Manager and several City Departments including Public Works and Finance actively engage in planning and implementing project activities that are designed to revitalize and restore blighted areas.

# ACHIEVEMENTS FOR FY 2019-2020

## CITY PROJECT: STREET RESURFACING

Various streets throughout the CRA were resurfaced during the year.  
Project expenditures total \$140,802.46



# CITY PROJECT: CRA VISION PLAN

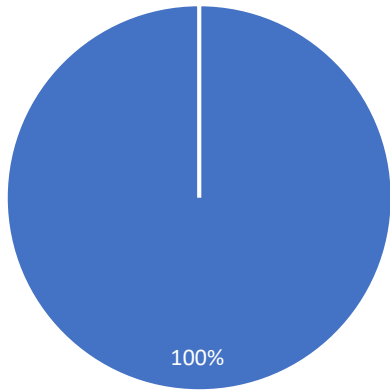
A consultant was hired to assist the CRA Board with development of a Vision Plan. This plan will focus on commercial development, revitalization and economic development within the district.  
Project expenditure to date \$9,310





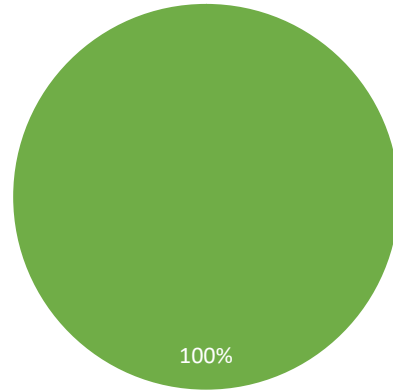
# Community Redevelopment Agency Annual Report

## COMPLETED (C) ACTIVITIES BY COUNT



■ Transportation

## STARTED (S) ACTIVITIES BY COUNT



■ Economic Development

## ACTIVITIES SUMMARY (\$)



**CITY OF UMATILLA COMMUNITY REDEVELOPMENT AGENCY**

**BALANCE SHEET**

**AS OF: 09/30/20**

<b>Account Id</b>	<b>Account Description</b>		<b>2020</b>
<b>Assets</b>			
<b>CASH IN BANK &amp; INVESTMENTS</b>			
104-104-000	Equity in Pooled Cash	\$	276,735.08
	<b>Total CASH &amp; INVESTMENTS</b>		276,735.08
	<b>Total Assets</b>	\$	<b>276,735.08</b>
<b>Liabilities &amp; Fund Balance</b>			
<b>ACCOUNTS PAYABLE</b>			
104-202-000	Accounts Payable	\$	1,609.44
	<b>Total</b>		1,609.44
	<b>Total Liabilities</b>	\$	<b>1,609.44</b>
<b>FUND BALANCE</b>			
104-274-000	Reserved Fund Balance	\$	290,107.75
	Net Expenditures over Revenue Current Year		(14,982.11)
	<b>Total Fund Balance</b>		<b>275,125.64</b>
	<b>Total Liabilities &amp; Fund Balance</b>	\$	<b>276,735.08</b>

**CITY OF UMATILLA COMMUNITY REDEVELOPMENT AGENCY**

**STATEMENT OF REVENUE AND EXPENSES**

**PERIOD: 10/01/19 TO 09/30/20**

<b>Account Id</b>	<b>Account Description</b>		<b>2020</b>
<b>Revenue</b>			
<b>INTERGOVERNMENTAL REV:</b>			
104-311-100	Ad Valorem Taxes	\$	205,941.78
	<b>Total INTERGOVERNMENTAL REV:</b>		205,941.78
<b>MISCELLANEOUS REVENUES:</b>			
104-362-200	Community Sign Rental		658.50
104-366-100	Median Sponsorship		6,960.00
	<b>Total MISCELLANEOUS REVENUES:</b>		7,681.50
	<b>Total Revenues</b>	\$	<b>213,560.28</b>
<b>ECONOMIC ENVIRONMENT</b>			
104-559-310	Professional Services	\$	9,310.00
104-559-311	Attorney Services		360.00
104-559-312	Engineering		4,639.15
104-559-340	Other Contractual Services		27,000.00
104-559-450	Insurance - P&C		3,153.04
104-559-460	Repair & Maintenance		5,250.54
104-559-491	Legal Advertising		44.19
104-559-492	Special District Fees		175.00
104-559-499	CRA Programs		9,628.01
104-559-560	Urban Forestry		22,180.00
104-559-630	Infrastructure		146,802.46
	<b>Total ECONOMIC ENVIRONMENT</b>		218,914.38
	<b>Total Expenses</b>		<b>218,914.38</b>
	<b>Total Net Expenses over Revenue</b>	\$	<b>(14,982.11)</b>