MINUTES, PUBLIC HEARING UMATILLA CITY COUNCIL FINAL MILLAGE RATE AND FINAL BUDGET SEPTEMBER 18, 2018 7:00 P.M. COUNCIL CHAMBERS, 1 S CENTRAL AVENUE, UMATILLA, FL

Meeting called to order at 7:01 p.m.

ROLL CALL

IN ATTENDANCE: President Laura Wright; Council members Katherine Adams, Eric Olson, Scott Purvis; Mayor Mary Johnson; Public Works Director Aaron Mercer; Police Chief Adam Bolton; Finance Director Regina Frazier; City Manager Scott Blankenship; City Clerk Karen Howard

ABSENT: Vice President Brian Butler

PUBLIC HEARING

1 Resolution 2018-37 Final Millage Rate

By consensus Council instructed staff to lower the millage rate 7.1089.

City Attorney Kevin Stone read Resolution 2018-37 in its entirety:

RESOLUTION 2018 – 37

A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA, ADOPTING THE FINAL AD VALOREM MILLAGE RATE FOR THE CITY OF UMATILLA FOR FISCAL YEAR 2018-2019, PROVIDING FOR COLLECTION OF TAXES, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Umatilla, Florida, on September 18, 2018, adopted Fiscal Year 2018-2019 Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, a portion of the revenue for the City's Fiscal Year beginning October 1, 2018 and ending September 30, 2019 must be raised from the levy of an ad valorem tax on each dollar of taxable property in the City of Umatilla, Florida; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Umatilla as \$135,321,286.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Umatilla of Lake County, Florida, that:

- 1. The Fiscal Year 2018-2019 final operating millage for the City of Umatilla is 7.1089 mills which is more than the rolled-back rate of 6.9668 by 2.04%.
- 2. This Resolution shall take effect immediately upon its adoption. **DULY ADOPTED** at a Public Hearing this 18th day of September, 2018, by the City Council of the City of Umatilla, Lake County, Florida.

No public comment

MOTION by Olson; SECOND by Purvis; to approve Resolution 2018-37 setting the final millage rate at 7.1089. Motion carried by a vote of 4-0.

Time adopted: 7.05 p.m.

2 Resolution 2018-39 Final Budget

City Attorney Kevin Stone read Resolution 2018-38 in its entirety:

RESOLUTION 2018 -38

A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Umatilla of Lake County, Florida, held a public hearing in the Umatilla City Council Chambers, on September 18, 2018, at 7:00 p.m. as required by Florida Statute 200.065; and,

WHEREAS, the City Council of the City of Umatilla of Lake County, Florida, set forth the appropriations and revenue estimates included in Exhibit A for the Budget for Fiscal Year 2018-2019 in the amount of \$30,728,016, or as much thereof as may be authorized by law are required for the operation of the government of the City of Umatilla.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Umatilla, Lake County, Florida, that:

- 3. The Fiscal Year 2018-2019 Final Budget is adopted by the Umatilla City Council.
- 4. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a Public Hearing this <u>18th</u> day of <u>September</u>, 2018, by the City Council of the City of Umatilla, Lake County, Florida.

Finance Director Regina Frazier noted the Change in the millage rate changes the budget to \$30,475,989.

MOTION by Olson; SECOND by Purvis; to adopt Resolution 2018-38 setting the budget for Fiscal Year 2018-2019 at \$30,475,989.

Public Comment None

Motion carried by a vote of 4-0.

Time adopted: 7:08 p.m.

Meeting adjourned 7:08 p.m.

Laura Wright

Council President

ATTEST:

Karen H. Howard, CMC

City Clerk