

**UMATILLA CITY COUNCIL BUDGET HEARING**  
**SEPTEMBER 8, 2020, 5:45 PM or as soon thereafter as possible**  
**Umatilla Council Chambers 1 S. Central Avenue, Umatilla, FL 32784**

*Please pause for a moment of silence*

**Call to Order**

**Roll Call**

**PUBLIC HEARINGS/ORDINANCES/RESOLUTIONS**

***1. Resolution No. 2021-19, Tentative Millage Rate***

***2. Resolution No. 2021-20, Tentative Budget***

**PUBLIC COMMENT**

At this point in the meeting, the Umatilla City Council will hear questions, comments and concerns from the public.

Please write your name and address on the paper provided at the podium. Zoning or code enforcement matters which may be coming before the Council at a later date should not be discussed until such time as they come before the Council in a public hearing. Comments, questions, and concerns from the public regarding items listed on this agenda shall be received at the time the Board addresses such items during this meeting. Public comments are generally limited to three minutes.

**ADJOURNMENT**

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352)669-3125.

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by the Board with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Umatilla is an equal opportunity provider and employer.

**CITY OF UMATILLA  
AGENDA ITEM STAFF REPORT**

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**DATE:** August 26, 2021 **MEETING DATE:** September 7, 2021  
**SUBJECT:** Resolution 2021 - 19  
**ISSUE:** Setting Tentative Millage Rate for Fiscal Year 2021-2022

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**BACKGROUND SUMMARY:** The City of Umatilla’s Proposed Millage for Fiscal Year 2021-2022 was set at 7.1089 during the meeting held on July 20, 2021. Under Florida Statute, if a local government does not adopt the roll-back rate, the government is required to advertise a Notice of Proposed Tax Increase.

The roll-back rate calculates taxable property values which generate the same total revenue as in the previous year. The roll-back rate this year is 6.8976.

The TRIM notices mailed to property owners reflected both the millage rate of 7.1089 and the proposed Fire Assessment.

**STAFF RECOMMENDATIONS:** Adopt Resolution 2021 – 19 setting the Tentative Millage Rate of the City of Umatilla for Fiscal Year 2021-2022 at 7.1089.

**FISCAL IMPACTS:** Millage rate of 7.1089 generates \$1,274,698 which is \$140,968 more than last year’s property taxes.

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**COUNCIL ACTION:**

Reviewed by City Attorney	<input type="checkbox"/> Yes	<input type="checkbox"/> No	√N/A
Reviewed by City Engineer	<input type="checkbox"/> Yes	<input type="checkbox"/> No	√N/A

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**RESOLUTION 2021 – 19**

**A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE AD VALOREM MILLAGE RATE FOR THE CITY OF UMATILLA FOR FISCAL YEAR 2021-2022, PROVIDING FOR COLLECTION OF TAXES, PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, a portion of the revenue for the City’s Fiscal Year beginning October 1, 2021 and ending September 30, 2022 must be raised from the levy of an ad valorem tax on each dollar of taxable property in the City of Umatilla, Florida; and,

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Umatilla as \$179,310,104.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Umatilla of Lake County, Florida, that:

- 1. The Fiscal Year 2021-2022 tentative operating millage for the City of Umatilla is 7.1089 mills which is more than the rolled-back rate of 6.8976 by 3.06%.
- 2. This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a Public Hearing this 7th day of September, 2021, by the City Council of the City of Umatilla, Lake County, Florida.

**TIME ADOPTED:** \_\_\_\_\_

\_\_\_\_\_  
Kent Adcock  
Mayor

ATTEST:

Approved as to Form:  
STONE & GERKEN, PA

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Gwen Johns, MMC  
City Clerk

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Kevin Stone  
City Attorney

**CITY OF UMATILLA  
AGENDA ITEM STAFF REPORT**

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**DATE:** August 25, 2021

**MEETING DATE:** September 7, 2021

**SUBJECT:** Resolution 2021 - 20

**ISSUE:** Tentative Budget

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**BACKGROUND SUMMARY:** The changes instructed by the Council during the budget workshops have been incorporated into the Tentative Budget. Changes include adjustments for the police starting salaries, step one of the \$15 per hour minimum wage plan and the incremental increase in costs for new software.

**STAFF RECOMMENDATIONS:** Adoption of Resolution 2021 - 20, Tentative Budget of the City of Umatilla for Fiscal Year 2021-2022 at \$38,800,624 of which the total operating budget is \$13,017,252.

**FISCAL IMPACTS:** N/A

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**COUNCIL ACTION:**

Reviewed by City Attorney    Yes            No            vN/A

Reviewed by City Engineer    Yes            No            vN/A

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3 **RESOLUTION 2021 - 20**

4 **A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA,**  
5 **ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING**  
6 **FOR AN EFFECTIVE DATE.**

7 **WHEREAS**, the City of Umatilla of Lake County, Florida, held a public hearing in the  
8 Umatilla City Council Chambers, on September 7, 2021, at 6:00 p.m. as required by Florida Statute  
9 200.065; and,

10  
11 **WHEREAS**, the City Council of the City of Umatilla of Lake County, Florida, set forth  
12 the appropriations and revenue estimates included in Exhibit A for the Budget for Fiscal Year 2021-  
13 2022 in the amount of \$38,800,624, or as much thereof as may be authorized by law are required  
14 for the operation of the government of the City of Umatilla.

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16 **NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Umatilla,  
17 Lake County, Florida, that:

- 18  
19 1. The Fiscal Year 2021-2022 Tentative Budget is adopted by the Umatilla City  
20 Council.  
21  
22 2. This Resolution shall take effect immediately upon its adoption.  
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24 **DULY ADOPTED** at a Public Hearing this 7<sup>th</sup> day of September, 2021, by the City Council of  
25 the City of Umatilla, Lake County, Florida.  
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31 Kent Adcock  
32 Mayor

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34 ATTEST:

Approved as to Form:  
STONE & GERKEN, PA

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41 Gwen Johns, MMC  
City Clerk

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Kevin Stone  
City Attorney