

UMATILLA CITY COUNCIL BUDGET HEARING
SEPTEMBER 8, 2020, 6:00 PM or as soon thereafter as possible
Umatilla Council Chambers 1 S. Central Avenue, Umatilla, FL 32784

The City of Umatilla has closed public access to City Council Chambers for this meeting. Pursuant to the State of Florida Governor's Executive Order #20-69 and extended by #20-193, this meeting of the Umatilla City Council will be hosted via teleconference.

Public participation in the meeting:

Members of the public may participate by submitting their name, address and comments to the meeting moderator Regina Frazier at rfrazier@umatillafl.org prior to the meeting to be read into the record.

Agenda with back up materials is located on the city website at : <https://www.umatillafl.org/city-council/agenda/september-8-2020-umatilla-city-council-budget-hearing-set-tentative-millage-rate>

Access to the Zoom meeting is available beginning at 5:45 p.m. by going to Zoom.us using Meeting ID #824 6776 3098. The password is 32784
Alternatively, you may call telephone number: 1-301-715-8592

Please pause for a moment of silence

Call to Order

Roll Call

PUBLIC HEARINGS/ORDINANCES/RESOLUTIONS

- 1 Resolution 2020 – 15 Tentative Millage Rate
- 2 Resolution 2020 – 16 Tentative Budget

PUBLIC COMMENT

At this point in the meeting, the Umatilla City Council will hear questions, comments and concerns from the public. Zoning or code enforcement matters which may be coming before the Board at a later date should not be discussed until such time as they come before the Board in a public hearing. Comments, questions, and concerns from the public regarding items listed on this agenda shall be received at the time the Board addresses such items during this meeting. Public comments are generally limited to three minutes.

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352)669-3125.

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by the Board with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**CITY OF UMATILLA
AGENDA ITEM STAFF REPORT**

DATE: August 31, 2020 **MEETING DATE:** September 8, 2020
SUBJECT: Resolution 2020 - 15
ISSUE: Setting Tentative Millage Rate for Fiscal Year 2020-2021

BACKGROUND SUMMARY: The City of Umatilla’s Proposed Millage for Fiscal Year 2020-2021 was set at 7.1089 during the Special meeting held on July 29, 2020. Under Florida Statute, if a local government does not adopt the roll-back rate, the government is required to advertise a Notice of Proposed Tax Increase.

The roll-back rate calculates taxable property values which generate the same total revenue as in the previous year. The roll-back rate this year is 6.9317.

The TRIM notices mailed to property owners reflected both the millage rate of 7.1089 and the proposed Fire Assessment.

STAFF RECOMMENDATIONS: Adopt Resolution 2020 – 15 setting the Tentative Millage Rate of the City of Umatilla for Fiscal Year 2020-2021 at 7.1089.

FISCAL IMPACTS: Millage rate of 7.1089 generates \$1,143,762 which is \$141,972 more than last year’s property taxes.

COUNCIL ACTION:

Reviewed by City Attorney	<input type="checkbox"/> Yes	<input type="checkbox"/> No	√N/A
Reviewed by City Engineer	<input type="checkbox"/> Yes	<input type="checkbox"/> No	√N/A

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RESOLUTION 2020 – 15

A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE AD VALOREM MILLAGE RATE FOR THE CITY OF UMATILLA FOR FISCAL YEAR 2020-2021, PROVIDING FOR COLLECTION OF TAXES, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a portion of the revenue for the City’s Fiscal Year beginning October 1, 2020 and ending September 30, 2021 must be raised from the levy of an ad valorem tax on each dollar of taxable property in the City of Umatilla, Florida; and,

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Umatilla as \$160,891,581.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Umatilla of Lake County, Florida, that:

- 1. The Fiscal Year 2020-2021 tentative operating millage for the City of Umatilla is 7.1089 mills which is more than the rolled-back rate of 6.9317 by 2.56%.
- 2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a Public Hearing this 8th day of September, 2020, by the City Council of the City of Umatilla, Lake County, Florida.

TIME ADOPTED: _____

Eric Olson
Mayor

ATTEST:

Approved as to Form:
STONE & GERKEN, PA

Karen H. Howard, MMC
City Clerk

Kevin Stone
City Attorney

**CITY OF UMATILLA
AGENDA ITEM STAFF REPORT**

DATE: August 31, 2020

MEETING DATE: September 8, 2020

SUBJECT: Resolution 2020 - 16

ISSUE: Tentative Budget

BACKGROUND SUMMARY: The changes instructed by the Council during the budget workshops have been incorporated into the Tentative Budget. Changes include adjustments for the City Manager salary and pension and employee bonus.

STAFF RECOMMENDATIONS: Adoption of Resolution 2020 - 16, Tentative Budget of the City of Umatilla for Fiscal Year 2020-2021 at \$39,533,670 of which the total operating budget is \$13,782,121.

FISCAL IMPACTS: N/A

COUNCIL ACTION:

Reviewed by City Attorney Yes No vN/A

Reviewed by City Engineer Yes No vN/A

