

AGENDA UMATILLA CRA BOARD MEETING
September 20, 2022 at 5:30 p.m.
Umatilla Council Chambers 1 S. Central Avenue, Umatilla, FL 32784

Please silence your cell phone

Call to Order

Roll Call

PUBLIC COMMENTS

At this point in the meeting, the Umatilla CRA Board will hear questions, comments and concerns from the public.

Please write your name and address on the paper provided on the podium. Zoning or code enforcement matters which may be coming before the Board at a later date should not be discussed until such time as they come before the Board in a public hearing.

Comments, questions, and concerns from the public regarding items listed on this agenda shall be received at the time the City Council addresses such items during this meeting. Public comments are generally limited to three minutes.

MINUTES REVIEW

1. Minutes dated June 21, 2022

ACTION/DISCUSSION ITEMS

2. CRA Commercial Grant Request – 800 N. Central Avenue Gym and Pawn building Re-Roof

PUBLIC HEARINGS/ORDINANCES/RESOLUTIONS

3. Resolution No. 2022-25 Community Redevelopment Agency (CRA) Final Budget

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352)669-3125.

F.S. 286.0105 If a person decides to appeal any decision or recommendation made by the Board with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Umatilla is an equal opportunity provider and employer.

UMATILLA CRA BOARD MEETING
June 21, 2022, 5:50 p.m.
Umatilla Council Chambers 1 S. Central Avenue, Umatilla, FL 32784

MINUTES

Chair Creech called the meeting to order at 5:50 p.m.

PRESENT: Board Members Chris Creech, Kaye Adams, John Nichols, Brian Butler; Staff Members: Scott Blankenship, City Manager; Kevin Stone, City Attorney; Misti Lambert, Assistant to the City Manager; Aaron Mercer, Director of Development and Public Services

PUBLIC COMMENTS

There were none.

MINUTES REVIEW

1. Minutes dated May 17, 2022

MOTION by Kaye Adams to approve CRA Board Minutes dated May 17, 2022;
SECOND by John Nichols;
Motion APPROVED by unanimous vote.

PUBLIC HEARINGS/ORDINANCES/RESOLUTIONS

2. CRA Commercial Grant Request – Umatilla Ace Hardware, 811 N. Central Avenue

Misti Lambert, Assistant to the City Manager, provided an overview of the application and stated the three quotes submitted. This matching grant would be for \$6673 based upon the estimates.

Charles Wilson, P.O. Box 1686, Umatilla, was present representing Umatilla Ace Hardware.

MOTION by John Nichols, to approve matching grant, up to \$10,000, Umatilla Ace Hardware;
SECOND by Brian Butler;
Motion APPROVED by unanimous vote.

ADJOURNMENT

There being no further business for discussion, the meeting was adjourned at 5:59 p.m.

Kent Adcock, Chairman

Gwen Johns, MMC
City Clerk

**CITY OF UMATILLA
COMMUNITY REDEVELOPMENT AGENCY
STAFF REPORT**

DATE: September 13, 2022 **MEETING DATE:** September 20, 2022

SUBJECT: CRA Commercial Grant Application , 800 N Central Ave

BACKGROUND SUMMARY:

The CRA's Improvement Grant Program provides a matching grant to pay eligible costs incurred by a qualified owner or tenant in making façade exterior improvements. Funds shall be allocated on a first come first served basis.

It is the intent of this program to provide a financial grant for the exterior cosmetic and/or structural improvements to a building that will increase its aesthetic appeal. Section IV of the application, Eligible Projects states : Re-shingling or re-surfacing of the roof provided that the re-shingling contributes to the aesthetics of the façade. The proposed improvement is:

Tear off and replace roof with 30-year architectural shingles, new roof vents and squirrel proof boot covers

The application from owner Dee Ann Wilson (Family Trust) qualifies for consideration as the re-roof is to be done on a commercial structure with a pitched roof that is visible from all sides within the Community Redevelopment Agency boundaries at 800 N. Central Avenue, a property currently occupied by Jolly Roger's Pawn and Mammoth Fitness.

Proposals from three contractors have been provided for the project as listed below.

Re-roof 800 N. Central Avenue	
Scott's Roofing	\$40,850.00
Eustis Roofing	\$53,280.00
John Murphy Roofing	\$62,500.00

The applicant would like to enlist Scott's Roofing to complete the project. The applicant understands reimbursement is contingent upon presentation of proof of payment and an approved final inspection.

FISCAL IMPACT: \$10,000 from CRA budget

STAFF RECOMMENDATION: Approval of matching grant not to exceed \$10,000.

CITY OF UMATILLA REDEVELOPMENT AGENCY
MATCHING GRANT APPLICATION

1. Applicant's Name: Dee Ann Wilson
Address: P.O. Box 1686 Umatilla, FL 32784
Phone 352-408-4360 Fax: _____ Email wildaww@yahoo.com
2. Property Owner's Name: Dee Ann Wilson
Address: P.O. Box 1686 Umatilla, FL 32784
Phone 352-408-4360 Fax: _____ Email wildaww@yahoo.com
3. Contractor's Name: Scott's Roofing
Address: P.O. Box 988 Tavares, FL 32778
Phone 352-343-7788 Fax: 352-343-7789 Email tscotroofing@gmail.com
Contractor's License Number: CCC1327356
4. Property Address: 800 N. Central Ave. Umatilla, FL 32784
5. Current Use of Property: Mammoth Fitness Center and Jolly Roger Pawn Shop
6. Zoning of Property: Commercial
7. Briefly Describe the Project: Reroof with shingles

8. Estimated Cost of Project: \$40,850.00

Dee Ann Wilson
Applicant's Signature

9/6/22
Date

Dee Ann Wilson
Owner's Signature

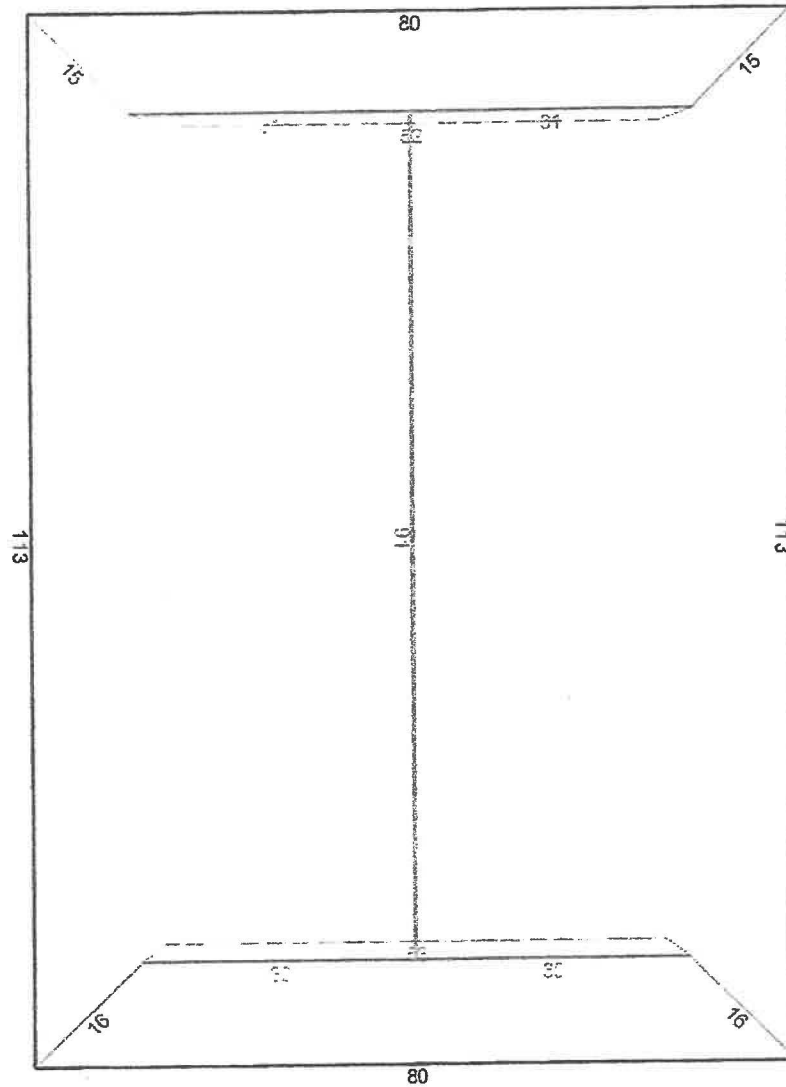
9/6/22
Date

LENGTH DIAGRAM

Total Line Lengths:
Ridges = 91 ft
 Hips = 64 ft

Valleys = 0 ft
 Rakes = 124 ft
 Eaves = 387 ft

Flashing = 105 ft
 Step flashing = 14 ft
 Parapets = 0 ft



Note: This diagram contains segment lengths (rounded to the nearest whole number) over 5.0 Feet. In some cases, segment labels have been removed for readability. Plus signs preface some numbers to avoid confusion when rotated (e.g. +6 and +9).



P.O. Box 988 Tavares, Florida 32778

PH: (352) 343-7788 FAX: (352) 343-7789 WEBSITE: www.tscottroofing.com EMAIL: tscottroofing@gmail.com

NAME: Dee Ann Wilson ADDRESS: 800 Central Ave Unnati/6

RESIDENTIAL: [] COMMERCIAL: [x] OWENS CORNING DURATION: [x] OTHER: []

COLOR CHOICE: _____ NAILS: 1 1/4 ROOFING NAILS (6 NAILS PER SHINGLE)

INCLUDED IN THIS ESTIMATE:

- PERMIT FOR ROOF WORK
TEAR OFF COMPLETE SHINGLE ROOF
TEAR OFF COMPLETE FLAT ROOF
RENAIL DECKING WITH #8 RING SHANK NAILS TO MEET CODE
ALL VALLEYS WILL BE ENCLOSED WITH PEEL & STICK
DRY IN ROOF WITH 2 PLY(S) OF SYNTHETIC FELT OR PEEL & STICK: \$
APPLY 26GA METAL DRIP EDGE IN AREA WITHOUT EXISTING GUTTERS
INSTALL 30YR ARCHITECTURAL SHINGLES 50YR SYSTEM PROTECTION WARRANTY
INSTALL GA MULTI RIB STANDING SEAM METAL ROOF
INSTALL PLY MODIFIED RUBBER SYSTEM
INSTALL DECKSEAL SELF-ADHERED PEEL & STICK
INSTALL 6 NEW 4' OFF RIDGE VENT
INSTALL FT NEW SKY RUNNER RIDGE VENT
INSTALL NEW EXHAUST VENTS
INSTALL 2 NEW LEAD BOOTS WITH SQUIRREL PROOF BOOT COVERS
INSTALL NEW SKYLIGHT(S) (SIZE:)
ALL RUBBISH CREATED BY THE WORKMEN WILL BE REMOVED FROM THE PREMISES BY SCOTT'S ROOFING
UPON COMPLETION OF WORK A MAGNET BAR WILL BE USED AROUND THE HOUSE TO PICK UP ANY NAILS
A WARRANTY FROM THE PRODUCT MANUFACTURER WILL BE FURNISHED TO THE HOMEOWNER UPON COMPLETION
A FIVE YEAR WARRANTY ON WORKMANSHIP IS PROVIDED BY SCOTT'S ROOFING
ALL ROTTEN WOOD REPLACEMENT WILL BE DONE AT \$ 65 PER HOUR PLUS THE COST OF MATERIALS

TOTAL: 540,850.00
DEPOSIT:
BALANCE:

Thank you.

ADDITIONAL WORK DESCRIPTION:

EXCLUSIONS:

WE DO NOT REMOVE/INSTALL GUTTER OR PAINT ANY WOODWORK. WE ARE NOT RESPONSIBLE FOR ANY REPLACEMENT OR REALIGNMENT OF SATELLITE DISH. WE ARE NOT RESPONSIBLE FOR DAMAGE TO OR REPLACEMENT OF A/C, GAS LINES OR ANY ELECTRICAL WIRES. SOLAR PANELS MUST BE REMOVED BY THE HOMEOWNER PRIOR TO ROOF REPLACEMENT. SOLAR TUBE DOMES WILL BE REPLACED AS NEEDED, AT AN ADDITIONAL COST. NOT RESPONSIBLE FOR LIGHTENING RODS. NOT RESPONSIBLE FOR GUTTER SCREENS OR CLOSURES. DURING TEAR OFF, IF MULTIPLE LAYERS OF SHINGLES OR PEEL AND STICK UNDERLAYMENT OTHER THAN WHAT IS QUOTED IS FOUND, ADDITIONAL FEES MAY APPLY.

ESTIMATE ONLY GOOD FOR 30 DAYS

\$300 CANCELTION FEE IF CANCELED AFTER THIRD DAY OF SIGNING CONTRACT

BALANCE DUE UPON COMPLETION. WE ACCEPT PAYMENT IN CASH, PERSONAL CHECK, VISA, AND MASTERCARD. PLEASE ADD 3% FOR ALL CREDIT CARD TRANSACTIONS. THIS CONTRACT IS LIMITED TO THE SERVICES AND MATERIALS AS DESCRIBED. OTHER OR EXTRA MATERIALS OR SERVICES NOT INCLUDED WITHIN THIS CONTRACT WILL BE NEGOTIATED BY A SEPARATE WRITTEN CONTRACT. IF IT BECOMES NECESSARY TO COLLECT ANY BALANCE UNPAID THROUGH AN ATTORNEY, OWNER AGREES TO PAY ALL COSTS OF COLLECTION, INCLUDING A REASONABLE ATTORNEY'S FEE AND ONE AND ONE HALF (1 1/2) PERCENT INTEREST WILL BE ADDED TO THE UNPAID BALANCE EACH MONTH UNTIL PAID. THIS IS EIGHTEEN (18) PERCENT PER YEAR.

ESTIMATE SUBMITTED BY: Tommy Scott DATE: 8/11/22
ACCEPTED BY: DATE:



EUSTIS ROOFING

EST. 1959



15311 Old 441, Ste A - Tavares, Florida 32778
 (352) 343-4240 or (352) 343-7668 - Fax: (352) 742-1173
 info@eustisroofing.com - www.eustisroofing.com

PROPOSAL SUBMITTED TO: Mammoth Fitness / Jolly Rogers Pawn Shop	PHONE: (352) 408-4360	DATE: 08/25/2022
STREET 800 N Central Ave	JOB NAME Mammoth Fitness / Jolly Roger Pawn Shop # 20691	
CITY, STATE AND ZIP CODE Umatilla, FL 32784	JOB LOCATION 800 N Central Ave, umatilla, FL 32784	

We hereby submit specifications and estimates for:

- Remove the existing roof and inspect decking. Re-nail deck as needed to meet code.
 - Application of (2) layers of the Manufacturer's required synthetic underlayment nailed with Simplex nails. Product used is approved for Manufacturer's Warranty specification.
 - Install new flashings as needed for a tight waterproof job. All perimeters, valleys and flashings are sealed with roof cement. Any required stucco/siding work to complete correct flashings will be the responsibility of the homeowner.
 - Valleys to be enclosed with the Manufacturer's required PolySeal rubber membrane, a secondary water barrier underlayment. Product used is approved for Manufacturer's Warranty specification.
 - Installation of new 2 1/2" 26 Ga. metal drip edge in areas without existing gutters.
 - Install CertainTeed Swift Start Starter Shingles, CertainTeed Architectural Fiberglass Algae Resistant Designer shingles and Shadow Hip & Ridge Cap Shingles (130 mph wind) to meet the Manufacturer's Warranty Specifications. CertainTeed Limited Lifetime Manufacturer's Warranty and a Sure Start 3 Star Warranty will be issued upon job completion. **Choice of shingle color:** _____ **Initials** _____
- ADD ON:** Installation of 2 pieces of gutter, Front and back with 5 downspouts +\$4,300 Added to cost below **Initials** _____
- This contract is based on one layer of shingle removal. In the event another layer of shingles is discovered at the time of the removal there will be additional charges borne to the homeowner of \$50.00 per sq.
 - All shingles will be installed using six nails per shingle.
 - Installation of all new gooseneck vents/lead boots with Bullet Vents & Bullet Boots.
 - Installation of any necessary roof ventilation.
 - Rotten wood and/or faulty structural components are replaced on a time and material basis (\$85/hr & cost of materials) Any exposed wood that requires painting is the homeowner's responsibility. Any wood the building owner would like us to use needs to be onsite at the beginning of the job.
 - Debris created by the workmen will be removed from the premises. A power magnet will be dragged around the perimeter
 - to pick up loose nails.

Eustis Roofing Co: Guarantees all workmanship for five years. Obtains all necessary building permits. After final payment, a Contractor's Final Payment Affidavit provided upon request. All job-site crew members are directly employed by Eustis Roofing Co. No subcontracting or leased workers on job site.

Homeowner responsibilities: Satellite/Dish Reposition, Lightning Protection Replacement, Power lines and Solar Panel(s) Removal/Re-installation.

We Propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of:
FIFTY - THREE THOUSAND, TWO HUNDRED AND EIGHTY dollars (\$ 53,280.00+options selected above).

Payment to be made as follows: **PAYMENT IN FULL IS DUE UPON COMPLETION OF JOB.**

ROOF REPLACEMENTS REQUIRE A \$500.00 NON-REFUNDABLE PARTIAL PAYMENT AT ACCEPTANCE OF PROPOSAL.

ALL CREDIT CARD PAYMENTS WILL BE CHARGED A 3% CREDIT CARD TRANSACTION FEE.

A SERVICE CHARGE OF 1.5% PER MONTH SHALL BE ASSESSED TO ALL AMOUNTS 30 DAYS OVERDUE.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Eustis Roofing Company shall be entitled to recover any and all expenses incurred in the enforcement of terms herein whether or not formal legal action is commended, including, but not limited to, a reasonable attorney's fee and court costs. All agreement contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. I understand that signing this agreement, I am entering into a legal and binding contact with Eustis Roofing Company.

Authorized Signature EUSTIS ROOFING COMPANY, INC this proposal may be withdrawn by us if not accepted within 30 days

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

John Murphy Inc

19602 E Umatilla Blvd
Umatilla, Fl 32784

352-874-5677

CBC 1252764
CCC 1330714

PROPOSAL

100

8/29/22

PROPOSAL SUBMITTED TO:

WORK TO BE PERFORMED AT:

NAME <i>Mammoth Fitness Bldg</i>	ADDRESS
ADDRESS	CITY, STATE
CITY, STATE	DATE OF PLANS
PHONE NO.	ARCHITECT

We hereby propose to furnish the materials and perform the labor necessary for the completion of

Strip old Shingles & Renail Deck

*Cover with High Temp underlayment
(Peel N' Stick)*

Install AR30 Shingles

All work Done AS Per Codes

*Price includes Labor Materials Permits and
All clean up*

*wood work is \$100⁰⁰ per Sheet Plywood
No Gutter work included in Price*

*50% Deposite for Permits Materials & Trash
Removal*

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of:

Dollar (\$ *62,500⁰⁰*)

with payments to be as follow

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully submitted
Per

John Murphy

Note- This proposal may be withdrawn by us if not accepted within _____ days.

ACCEPTANCE OF PROPOSAL

The above prices, specification and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outline above.

SIGNATURE _____

DATE _____

SIGNATURE _____

Estimated Budget for New Shingle Roof

800 N. Central Ave.

Mammoth Fitness Center and Jolly Roger Pawn Shop

Total Budget \$40,850.00 which includes the following:

- Permit for roof work
- Tear off complete shingle roof
- Renail decking with #8 ring shank nails to meet code
- Dry in roof with 2 plies of synthetic felt
- Apply 26 GA metal drip edge in area without existing gutters
- Install 30 yr architectural shingles and 50 yr system protection warranty
- Install 6 new 4" off ridge vents
- Install 2 new lead boots with squirrel proof boot covers
- All rubbish created by the workmen will be removed from the premises by Scott's Roofing
- Upon completion of work a magnet bar will be used around the building to pick up any nails
- A warranty from the product manufacturer will be furnished to the building owner upon completion
- A five-year warranty on workmanship is provided by Scott's Roofing
- All rotten wood replacement will be done at \$65 per hour plus the cost of materials.

DAVID W. JORDAN
LAKE COUNTY TAX COLLECTOR

NOTICE OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS
2021 Paid Real Estate

ACCOUNT NUMBER	ESCROW CODE	ALTERNATE KEY	MILLAGE CODE
1218260400-00D-00100		1382157	0U-6

DEE ANN WILSON FAMILY TRUST
PO BOX 1686
UMATILLA, FL 32784

800 NORTH CENTRAL AVE

UMATILLA, COLLINS' SUB PB 4 PG 22 LOTS
1 TO 12 INCL BLK D, AND THE EASTERLY 45
FEET OF ABANDONED RAILROAD RIGHT OF
WAYLYING WESTERLY OF
See Additional Legal on Tax Roll



PAY IN US FUNDS TO DAVID W. JORDAN, TAX COLLECTOR - PO BOX 327 - TAVARES, FL 32778-0327 - 352-343-9602

AD VALOREM TAXES						
TAXING AUTHORITY	ASSESSED VALUE	EXEMPTION AMT	TAXABLE VALUE	MILLAGE RATE	TAXES LEVIED	
LAKE COUNTY GENERAL	360,198	0	360,198	5.0529	1,820.04	
AMBULANCE MSTU	360,198	0	360,198	0.4629	166.74	
ENVIRON LAND PURCHASE	360,198	0	360,198	0.0918	33.07	
PUBLIC SCHOOLS						
BY STATE LAW	360,198	0	360,198	3.5940	1,294.55	
BY LOCAL BOARD	360,198	0	360,198	2.9980	1,079.87	
CITY OF UMATILLA	360,198	0	360,198	7.1089	2,560.61	
ST JOHNS WATER MGMT	360,198	0	360,198	0.2189	78.85	
LAKE CO WATER AUTH	360,198	0	360,198	0.3229	116.31	
N LAKE CNTY HOSP	0	0	0	0.0000	0.00	
TOTAL:				19.8503	\$7,150.04	

NON-AD VALOREM ASSESSMENTS		
LEVYING AUTHORITY	RATE	AMOUNT
F114 UMATILLA FIRE, NON-RES		624.00
NON-AD VALOREM ASSESSMENTS:		\$624.00

COMBINED TAXES AND ASSESSMENTS: \$7,774.04

If Paid By	Nov 30, 2021				
Please Pay	\$0.00				

Paid 11/19/2021 Receipt # 2021-00185735 \$7,463.08

DAVID W. JORDAN
LAKE COUNTY TAX COLLECTOR

NOTICE OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS
2021 Paid Real Estate

PAY IN US FUNDS TO DAVID W. JORDAN, TAX COLLECTOR - PO BOX 327 - TAVARES, FL 32778-0327 - 352-343-9602

If Paid By	Nov 30, 2021				
Please Pay	\$0.00				

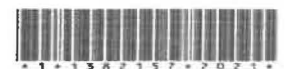
800 NORTH CENTRAL AVE

DEE ANN WILSON FAMILY TRUST
PO BOX 1686
UMATILLA, FL 32784

UMATILLA, COLLINS' SUB PB 4 PG 22 LOTS 1
TO 12 INCL BLK D, AND THE EASTERLY 45 FEET
OF ABANDONED RAILROAD RIGHT OF
WAYLYING WESTERLY OF
See Additional Legal on Tax Roll

ACCOUNT NUMBER	ESCROW CODE	ALTERNATE KEY	MILLAGE CODE
1218260400-00D-00100		1382157	0U-6

Paid 11/19/2021 Receipt # 2021-00185735 \$7,463.08



PROPERTY RECORD CARD

General Information

Name:	DEE ANN WILSON FAMILY TRUST	Alternate Key:	1382157
Mailing Address:	PO BOX 1686 UMATILLA, FL 32784-1686 Update Mailing Address	Parcel Number: ⓘ	12-18-26-0400-00D-00100
Property Location:	800 N CENTRAL AVE UMATILLA FL, 32784 Update Property Location ⓘ	Millage Group and City:	0U-6 Umatilla
Property Description:	UMATILLA, COLLINS' SUB PB 4 PG 22 LOTS 1 TO 12 INCL BLK D, AND THE EASTERLY 45 FEET OF ABANDONED RAILROAD RIGHT OF WAY LYING WESTERLY OF LOT 1 BLK D ORB 817 PG 1789 ORB 849 PG 1192 ORB 1172 PG 2057 ORB 1840 PG 1080 ORB 5257 PG 695 ORB 5741 PG 2424	2021 Total Certified Millage Rate:	19.8503
		Trash/Recycling/Water/Info:	My Public Services Map ⓘ
		Property Name:	UMATILLA HEALTH & FITNESS JOLLY ROGERS PAWN Submit Property Name ⓘ
		School Information:	School Locator & Bus Stop Map ⓘ School Boundary Maps ⓘ

NOTE: This property description is a condensed/abbreviated version of the original description as recorded on deeds or other legal instruments in the public records of the Lake County Clerk of Court. It may not include the Public Land Survey System's Section, Township, Range information or the county in which the property is located. It is intended to represent the land boundary only and does not include easements or other interests of record. This description should not be used for purposes of conveying property title. The Property Appraiser assumes no responsibility for the consequences of inappropriate uses or interpretations of the property description.

Land Data

Line	Land Use	Frontage	Depth	Notes	No. Units	Type	Class Value	Land Value
1	STORE - 1 STORY FREE STANDING (1100)	0	0		37037.000	Square Feet	\$0.00	\$67,222.00

[Click here for Zoning Info](#) ⓘ

[FEMA Flood Map](#)

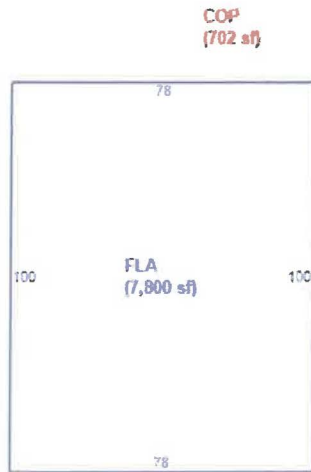
Commercial Building(s)

Building 1

Commercial	Building Value: \$355,146.00		
	Building Use: 1 STORY STORE (11C)		
	Structure Type:		
	Summary	Section(s)	
Year Built:	1986	Section Type	No. Stories Ground Floor Area
Total Effective Area:	8502	COMMERCIAL CANOPY (COP)	1.00 702
		FINISHED LIVING AREA (FLA)	1.00 7800
Full Bathrooms:	0		
Half Bathrooms:	4		
Elevators:	0		
Elevator Landings:	0		
Residential Units:	0		
Kitchens:	0		

[View Larger](#)

Fireplaces: 0



Miscellaneous Improvements

No.	Type	No. Units	Unit Type	Year	Depreciated Value
1	UTILITY BLDG FINISHED (CUBF2)	320	SF	2013	\$1,800.00
2	PAVING (CPAV1)	10000	SF	1985	\$8,100.00

Sales History

NOTE: This section is not intended to be a complete chain of title. Additional official book/page numbers may be listed in the property description above and/or recorded and indexed with the Clerk of Court. [Follow this link to search all documents by owner's name.](#)

Book/Page	Sale Date	Instrument	Qualified/Unqualified	Vacant/Improved	Sale Price
5741 / 2424	06/2021	Warranty Deed	Unqualified	Improved	\$100.00
5257 / 695	03/2019	Warranty Deed	Unqualified	Improved	\$100.00
1840 / 1080	07/2000	Warranty Deed	Unqualified	Vacant	\$1.00
1172 / 2057	06/1992	Warranty Deed	Unqualified	Vacant	\$1.00
817 / 1789	07/1984	Warranty Deed	Unqualified	Vacant	\$47,500.00
775 / 1488	04/1983	Warranty Deed	Qualified	Vacant	\$15,000.00

[Click here to search for mortgages, liens, and other legal documents.](#) ⓘ

Values and Estimated Ad Valorem Taxes ⓘ

Values shown below are 2022 CERTIFIED VALUES.

The Market Value listed below is not intended to represent the anticipated selling price of the property and should not be relied upon by any individual or entity as a determination of current market value.

Tax Authority	Market Value	Assessed Value	Taxable Value	Millage	Estimated Taxes
LAKE COUNTY BCC GENERAL FUND	\$432,268	\$432,268	\$432,268	5.0529	\$2,184.21
SCHOOL BOARD STATE	\$432,268	\$432,268	\$432,268	3.5940	\$1,553.57
SCHOOL BOARD LOCAL	\$432,268	\$432,268	\$432,268	2.9980	\$1,295.94
LAKE COUNTY WATER AUTHORITY	\$432,268	\$432,268	\$432,268	0.3229	\$139.58
NORTH LAKE HOSPITAL DIST	\$432,268	\$432,268	\$432,268	0.0000	\$0.00
ST JOHNS RIVER FL WATER MGMT DIST	\$432,268	\$432,268	\$432,268	0.2189	\$94.62

CITY OF UMATILLA	\$432,268	\$432,268	\$432,268	7.1089	\$3,072.95
LAKE COUNTY MSTU AMBULANCE	\$432,268	\$432,268	\$432,268	0.4629	\$200.10
LAKE COUNTY VOTED DEBT SERVICE	\$432,268	\$432,268	\$432,268	0.0918	\$39.68
				Total: 19.8503	Total: \$8,580.65

Exemptions Information

This property is benefitting from the following exemptions with a checkmark ✓

Homestead Exemption (first exemption up to \$25,000)	Learn More View the Law
Additional Homestead Exemption (up to an additional \$25,000)	Learn More View the Law
Limited Income Senior Exemption (applied to county millage - up to \$50,000)	Learn More View the Law
Limited Income Senior Exemption (applied to city millage - up to \$25,000)	Learn More View the Law
Limited Income Senior 25 Year Residency (county millage only-exemption amount varies)	Learn More View the Law
Widow / Widower Exemption (up to \$500)	Learn More View the Law
Blind Exemption (up to \$500)	Learn More View the Law
Disability Exemption (up to \$500)	Learn More View the Law
Total and Permanent Disability Exemption (amount varies)	Learn More View the Law
Veteran's Disability Exemption (\$5000)	Learn More View the Law
Veteran's Total and Permanent Disability Exemption (amount varies)	Learn More View the Law
Veteran's Combat Related Disability Exemption (amount varies)	Learn More View the Law
Deployed Servicemember Exemption (amount varies)	Learn More View the Law
First Responder Total and Permanent Disability Exemption (amount varies)	Learn More View the Law
Surviving Spouse of First Responder Exemption (amount varies)	Learn More View the Law
Conservation Exemption (amount varies)	Learn More View the Law
Tangible Personal Property Exemption (up to \$25,000)	Learn More View the Law
Religious, Charitable, Institutional, and Organizational Exemptions (amount varies)	Learn More View the Law
Economic Development Exemption	Learn More View the Law
Government Exemption (amount varies)	Learn More View the Law

NOTE: Information on this Property Record Card is compiled and used by the Lake County Property Appraiser for the sole purpose of ad valorem property tax assessment administration in accordance with the Florida Constitution, Statutes, and Administrative Code. The Lake County Property Appraiser makes no representations or warranties regarding the completeness and accuracy of the data herein, its use or interpretation, the fee or beneficial/equitable title ownership or encumbrances of the property, and assumes no liability associated with its use or misuse. See the posted [Site Notice](#).

9/12/22

Misti,

Attached are the three remaining items you needed for our Sept. 20, 2022 CRA Grant proposal for reroofing 800 N. Central Ave (Mammoth Fitness Center and Jolly Roger Pawn Shop). They are:

- Estimated budget
- Shingle sample and pictures of Brownwood color
- Scaled drawing illustrating proposed improvements

Please let me know if you need anything else. Chuck will be present on Sept. 20th for CRA Board meeting because I will be teaching baton from 5-6 pm in Eustis.

Sincerely,

A handwritten signature in cursive script that reads "Dee Ann Wilson".

Dee Ann Wilson



09/12/2022



09/12/2022



09/12/2022



NEWBOTH
FITNESS
EST. 1982

OLD ROGER'S
GOLD & PAWN

OPEN

300 N. CENTRAL AVE
NEWBOTH FITNESS

NEWBOTH
FITNESS

09/12/2022

**CITY OF UMATILLA
CRA BOARD AGENDA ITEM STAFF REPORT**

DATE: September 14, 2022

MEETING DATE: September 20, 2022

SUBJECT: CRA Budget Hearing

ISSUE: Resolution 2022-25, CRA Budget FY 2022 – 2023

BACKGROUND SUMMARY: The CRA budget includes the following items:

- CRA Programs \$ 50,000

CAPITAL OUTLAY DETAIL

- Street Resurfacing 150,000
- Parking 25,000

Capital Outlay total \$ 175,000

Approval of the CRA Final Budget expenditures in the amount of \$400,675 is based on the Millage rate of 7.1089 as adopted by the City Council.

STAFF RECOMMENDATIONS: Adoption of Resolution 2022 - 25, CRA Budget for Fiscal Year 2022-2023.

FISCAL IMPACTS:

COUNCIL ACTION:

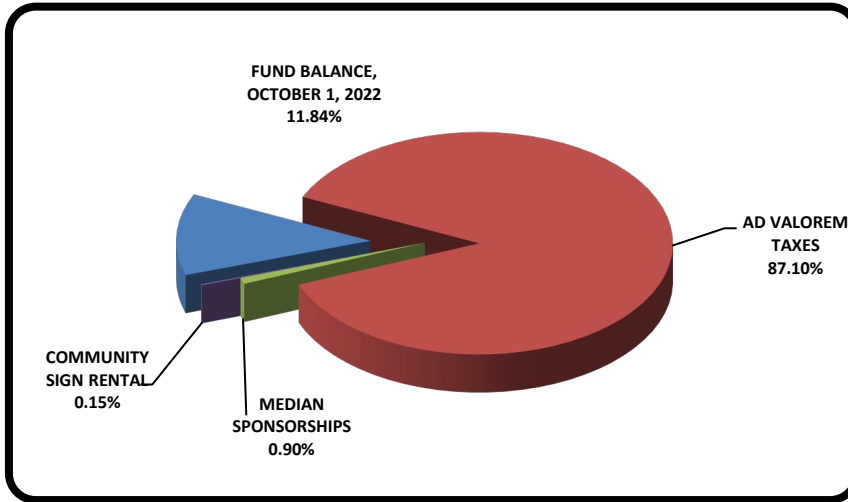
Reviewed by City Attorney Yes No N/A

Reviewed by City Engineer Yes No N/A

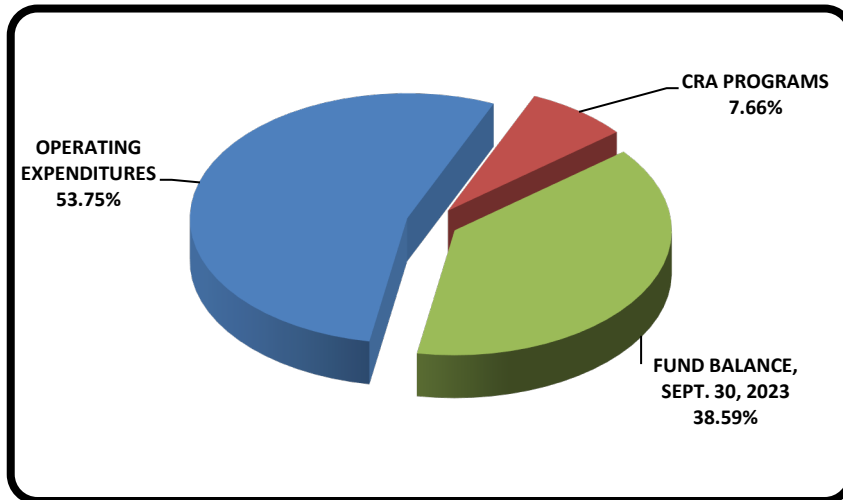
EXHIBIT A



COMMUNITY REDEVELOPMENT AGENCY



	<u>BUDGET</u>	<u>PERCENT REVENUES</u>
FUND BALANCE, OCTOBER 1, 2022	\$ 77,268	11.84%
AD VALOREM TAXES	568,295	87.10%
MEDIAN SPONSORSHIPS	5,875	0.90%
COMMUNITY SIGN RENTAL	1,000	0.15%
TOTAL AVAILABLE RESOURCES	<u>\$ 652,438</u>	<u>100.00%</u>



	<u>BUDGET</u>	<u>PERCENT EXPENSES</u>
OPERATING EXPENDITURES	\$ 350,675	53.75%
CRA PROGRAMS	50,000	7.66%
FUND BALANCE, SEPT. 30, 2023	251,763	38.59%
TOTAL USE OF RESOURCES	<u>\$ 652,438</u>	<u>100.00%</u>



COMMUNITY REDEVELOPMENT AGENCY

GOALS:

Redevelopment Incentive Program, Commercial Improvement Matching Grant Program, Streetscape Program, and Public Property Program.

	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 BUDGET
PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ 62,990
OPERATING EXPENDITURES	95,158	163,455	154,889	162,685
CAPITAL OUTLAY	392,191	175,000	195,868	175,000
	<u>\$ 487,349</u>	<u>\$ 338,455</u>	<u>\$ 350,757</u>	<u>\$ 400,675</u>

OBJECTIVES:

- ☆ Redevelopment Incentive Program - to encourage the development of commercial buildings and sites within the CRA District.
- ☆ Commercial Improvement Matching Grant Program - to provide an incentive to owners or tenants for rehabilitation of commercial property in the form of a matching grant.
- ☆ Streetscape Program - to promote community events, outdoor activities, quality of life and economic prosperity by improving pedestrian access within the CRA. Improve Safety and traffic conditions within the CRA by calming and slowing traffic. Assist local businesses by improving parking conditions and drawing attention to the City's commercial areas.
- ☆ Public Property Program - City to acquire property, maintain and/or improve within the CRA for other programs.

RESULTS:

- ⇒ Creation of an improved business environment for citizens within the community.



COMMUNITY REDEVELOPMENT AGENCY

	<u>2021</u>	<u>2022</u>	<u>2022</u>	<u>2023</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATE</u>	<u>BUDGET</u>
FUND BALANCE, OCTOBER 1	275,126	306,249	85,754	77,268
ADD REVENUES:				
104-311-100 AD VALOREM TAXES	294,807	355,943	371,849	568,295
104-361-200 COMMUNITY SIGN RENTAL	50	1,000	505	1,000
104-366-100 CRA MEDIAN SPONSORSHIP	3,120	4,800	5,875	5,875
TOTAL REVENUES	297,977	361,743	378,229	575,170
TOTAL AVAILABLE RESOURCES	573,103	667,992	463,983	652,438
DEDUCT EXPENDITURES:				
PERSONAL SERVICES:				
104-559-120 REGULAR SALARIES & WAGES	-	24,340	22,300	36,855
104-559-210 FICA TAXES	-	1,865	1,502	2,822
104-559-220 RETIREMENT CONTRIBUTION	-	2,635	2,448	4,390
104-559-230 LIFE & HEALTH INSURANCE	-	11,670	8,695	17,748
104-559-240 WORKERS COMPENSATION	-	1,000	1,013	1,175
PERSONAL SERVICES TOTAL	-	41,510	35,958	62,990
OPERATING EXPENDITURES:				
104-559-310 PROFESSIONAL SERVICES	15,500	10,800	800	10,000
104-559-311 ATTORNEY SERVICES	2,576	1,500	2,265	1,500
104-559-312 ENGINEERING SERVICES	-	5,000	-	5,000
104-559-320 AUDITING & ACCOUNTING	5,000	5,000	5,000	5,000
104-559-340 CONTRACTUAL SERVICES	27,000	42,020	37,075	42,020
104-559-400 TRAVEL AND PER DIEM	-	800	-	800
104-559-420 POSTAGE	-	50	15	50
104-559-450 INSURANCE - P&C	3,472	3,995	4,902	4,025
104-559-460 REPAIRS & MAINTENANCE	18,373	7,375	28,485	7,375
104-559-490 OTHER CURRENT CHARGES	-	100	138	100
104-559-491 LEGAL ADVERTISING	27	150	59	150
104-559-492 SPECIAL DISTRICT FEE	175	175	175	175
104-559-499 CRA PROGRAMS	-	50,000	40,000	50,000
104-559-520 OPERATING SUPPLIES	-	350	250	350
104-559-540 DUES & SUBSCRIPTIONS	745	745	745	745
104-559-550 TRAINING	890	395	-	395
104-559-560 URBAN FORESTRY	21,400	35,000	34,980	35,000
OPERATING EXPENDITURES TOTAL	95,158	163,455	154,889	162,685



COMMUNITY REDEVELOPMENT AGENCY

	<u>2021</u>	<u>2022</u>	<u>2022</u>	<u>2023</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATE</u>	<u>BUDGET</u>
CAPITAL OUTLAY:				
104-559-610 LAND	178,353	-	-	-
104-559-630 INFRASTRUCTURE	213,838	175,000	195,868	175,000
CAPITAL OUTLAY TOTAL	392,191	175,000	195,868	175,000
TOTAL EXPENDITURES	487,349	379,965	386,715	400,675
FUND BALANCE, SEPTEMBER 30	85,754	288,027	77,268	251,763

CAPITAL OUTLAY DETAILS

104-559-630 Infrastructure	
Street resurfacing	150,000
Parking	25,000
	<u>\$ 175,000</u>



COMMUNITY REDEVELOPMENT AGENCY

MANPOWER ANALYSIS

<u>POSITION</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
ASSISTANT TO THE CITY MANAGER (SPLIT W/CODE)	<u>0.5</u>	<u>0.5</u>	<u>0.75</u>
TOTAL	0.5	0.5	0.75