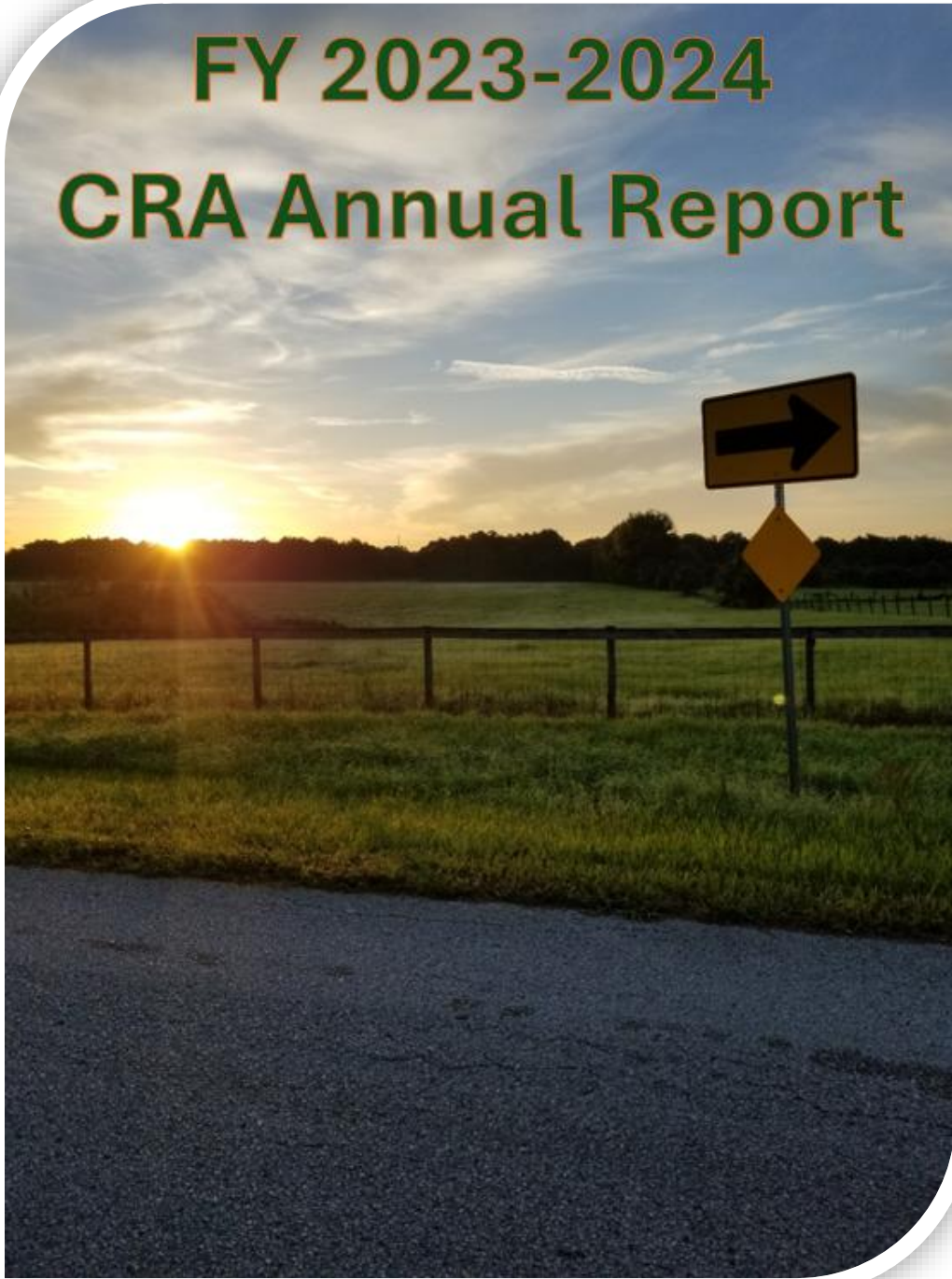


# FY 2023-2024 CRA Annual Report



Community Redevelopment Agency

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# Overview

In 1997 the Umatilla City Council established a Community Redevelopment Agency (CRA) in accordance with the Community Redevelopment Act of 1969, implementing a Community Redevelopment Plan to remove the conditions of slum and blight that existed within a large portion of the city.

The Umatilla City Council serves as the CRA Board.

The Programs and Compliance Manager provides grant presentations to the CRA Board and the Finance Director oversees the CRA Budget and allocation of such.

The City Manager and several City departments including Public Works and Finance actively engage in planning and implementing project activities that are designed to revitalize and restore blighted areas. The City of Umatilla's Community Redevelopment Agency (CRA) is dedicated to revitalizing and enhancing the economic, social, and environmental conditions within the designated redevelopment area. This report provides an overview of the CRA's progress, financial status, and future initiatives.

## CRA Board

Chairman Christopher Creech

Vice Chair Katherine Adams

Board Member John Nichols

Board Member Bear Crockett

Board Member John Fetterolf

# Accomplishments

## Matching Façade Grants

Three commercial façade grants were awarded to businesses committed to doing their part to keep Umatilla beautiful.

The Palm Mansion – 110 N Trowell Avenue \$11,211.00 50/50 Match

The Palm Mansion is an historic residence in the heart of Umatilla. Built in 1904 by citrus grower Robert Lee Collins, the house remained in the care of his family for over 100 years. The house was recently converted into a picturesque wedding venue. Improvements included paint, conversion of a small orange grove to a grass parking lot with handicap access, landscape, irrigation and lower-level porch railings for safety, and a ramp for ADA compliance.



R. L. Collins Residence, Umatilla, Fla.



## The Palm Mansion – 110 N Trowell Avenue

Before



After





A&M NAPA Auto Parts- 180 N Budd Avenue \$7,573.29 50/50 Match

Exterior Paint and Sign Replacement

Before



After





Gartner Property - 525 N. Central Avenue - \$1,125.00 50/50 Match

Exterior Paint

Before



After



## Streetscape and Wayfinding

Public Works replaced the basic square steel stop sign hardware with the more aesthetically pleasing black hardware, to include round poles, stop sign frames and pole caps along three more commonly traveled roads in the City. As staffing and time allows, the replacements will continue.

## Median Maintenance and Tree Trimming

Regular median maintenance and tree trimming are essential for roadway safety, aesthetics, and environmental health. Well-maintained medians enhance visibility for drivers, reducing the risk of accidents caused by overgrown vegetation obstructing sightlines. Proper tree trimming prevents branches from falling onto roads, protecting both motorists and pedestrians. Additionally, trimmed and healthy trees contribute to urban beautification and air quality by absorbing pollutants and providing shade. Investing in these maintenance efforts ensures safer, cleaner, and more attractive roadways for everyone.

## Notice

This report is posted pending final audit results. Forthcoming edits may follow.  
Please revisit the report for any changes that may occur.





City of Umatilla

## Budget Report Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 104 - CRA</b>							
<b>Expense</b>							
<a href="#">104-559-120</a>	REGULAR SALARIES & WAGES	39,435.00	39,435.00	3,877.17	39,315.35	119.65	0.30 %
<a href="#">104-559-210</a>	FICA/MEDICARE TAXES	3,017.00	3,017.00	257.32	2,602.08	414.92	13.75 %
<a href="#">104-559-220</a>	PENSION CONTRIBUTIONS - FRS	5,351.00	5,351.00	528.45	5,424.96	-73.96	-1.38 %
<a href="#">104-559-230</a>	LIFE AND HEALTH INSURANCE	17,858.00	17,858.00	41.58	13,149.69	4,708.31	26.37 %
<a href="#">104-559-240</a>	WORKERS COMP INSURANCE	1,075.00	1,075.00	242.93	1,463.03	-388.03	-36.10 %
<a href="#">104-559-310</a>	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<a href="#">104-559-311</a>	ATTORNEY SERVICES	1,500.00	1,500.00	0.00	1,656.87	-156.87	-10.46 %
<a href="#">104-559-312</a>	ENGINEERING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">104-559-320</a>	ACCOUNTING & AUDITING	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
<a href="#">104-559-340</a>	OTHER CONTRACTUAL SERVICES	45,000.00	45,000.00	0.00	37,950.00	7,050.00	15.67 %
<a href="#">104-559-400</a>	TRAVEL & PER DIEM	800.00	800.00	661.00	686.50	113.50	14.19 %
<a href="#">104-559-420</a>	FREIGHT & POSTAGE	50.00	50.00	0.00	0.00	50.00	100.00 %
<a href="#">104-559-450</a>	INSURANCE - P&C	4,905.00	4,905.00	991.16	5,778.08	-873.08	-17.80 %
<a href="#">104-559-460</a>	REPAIR & MAINTENANCE	7,375.00	7,375.00	425.27	7,898.27	-523.27	-7.10 %
<a href="#">104-559-490</a>	OTHER CURRENT CHARGES	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">104-559-491</a>	LEGAL ADVERTISING	150.00	150.00	0.00	0.00	150.00	100.00 %
<a href="#">104-559-492</a>	SPECIAL DISTRICT FEES	175.00	175.00	0.00	0.00	175.00	100.00 %
<a href="#">104-559-499</a>	CRA PROGRAMS	80,000.00	80,000.00	11,311.00	20,009.29	59,990.71	74.99 %
<a href="#">104-559-510</a>	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">104-559-520</a>	OPERATING SUPPLIES	350.00	350.00	2,414.30	3,226.27	-2,876.27	-821.79 %
<a href="#">104-559-540</a>	DUES & SUBSCRIPTIONS	745.00	745.00	0.00	383.48	361.52	48.53 %
<a href="#">104-559-550</a>	TRAINING	395.00	395.00	0.00	0.00	395.00	100.00 %
<a href="#">104-559-560</a>	URBAN FORESTRY	35,000.00	35,000.00	0.00	4,550.00	30,450.00	87.00 %
<a href="#">104-559-610</a>	LAND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
<a href="#">104-559-630</a>	INFRASTRUCTURE	340,000.00	340,000.00	0.00	0.00	340,000.00	100.00 %
<a href="#">104-559-910</a>	ADMINISTRATIVE SERVICES	56,680.00	56,680.00	4,705.00	56,680.00	0.00	0.00 %
<b>Expense Total:</b>		<b>960,461.00</b>	<b>960,461.00</b>	<b>25,455.18</b>	<b>205,773.87</b>	<b>754,687.13</b>	<b>78.58%</b>
<b>Fund: 104 - CRA Total:</b>		<b>960,461.00</b>	<b>960,461.00</b>	<b>25,455.18</b>	<b>205,773.87</b>	<b>754,687.13</b>	<b>78.58%</b>
<b>Report Total:</b>		<b>960,461.00</b>	<b>960,461.00</b>	<b>25,455.18</b>	<b>205,773.87</b>	<b>754,687.13</b>	<b>78.58%</b>

# Financial Report

## Community Redevelopment Agency Annual Report

Community Redevelopment Agency of the City of Umatilla

Florida Department of Economic Opportunity Special District Accountability Program ID

244

Registered Agent	Mr. Scott Blankenship
Mailing Address	Post Office Box 2286 Umatilla, Florida 32784
Office Address	1 S Central Ave
Telephone	(352) 669-3125
Fax	(352) 669-8313
Email	sblankenship@umatillafl.org
Website	www.umatillafl.org/Pages/UmatillaFL_CRA/Index
County(ies)	Active
Local Governing Authority	Dependent
Date Created / Established	Lake
Creation Documents	City of Umatilla
Board Selection	Community Redevelopment
Authority to Issue Bonds	02/04/1997
Revenue	City Ordinance A; City Resolutions 97-5 and 1997-A
Most Recent Update	Chapter 163, Part III, Florida Statutes

Total number of Activities started	1
Total number of Activities completed	7
Current Year Taxable Value in CRA	\$ 126,143,276.00
Actual expended increment revenue	\$ 205,886.00
Base Year Taxable Value in CRA	\$ 65,100,672.00
Current Year Tax Increment Value	\$ 61,042,604.00
Total amount expended for low and mid income affordable housing	\$ -

The following is a summary of this community redevelopment agency's achievement of its redevelopment plan's goals.

ACHIEVEMENT	CRA PLAN PAGE
Façade Grant- 110 N Trowell Ave	7
Façade Grant- 525 N Central Ave	7
Façade Grant- 180 N Budd Ave	7
Streetscape Upgrades- sign hardware	8
Transportation	8
Infrastructure	8
Community Engagement	9
Community Policing	6
Community Policing	6

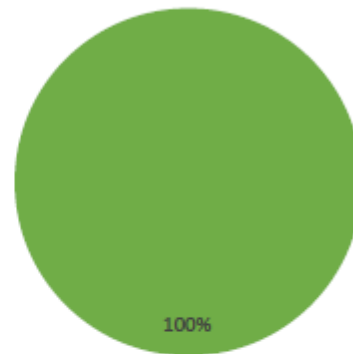
## Community Redevelopment Agency Annual Report

COMPLETED (C) ACTIVITIES BY COUNT



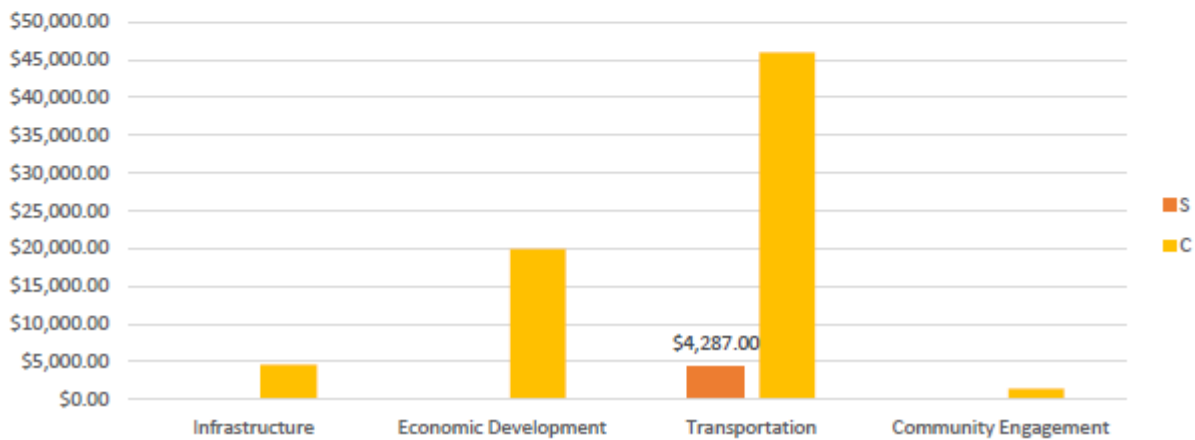
■ Community Engagement ■ Economic Development  
■ Infrastructure ■ Transportation

STARTED (S) ACTIVITIES BY COUNT



■ Transportation

ACTIVITIES SUMMARY (\$)





# Outlook

The Umatilla CRA has the potential to benefit from increases in residential and commercial development, especially along the commercial corridors and the Downtown area. Industrial growth will also bolster job availability and provide patronage to City businesses. The Board along with staff will continue to take advantage of opportunities to promote Umatilla as a more rural destination in Central Florida where you can raise a family or just enjoy a break from the hustle and bustle while just a short drive from urban conveniences.

Updating the Umatilla Redevelopment Plan - An update of the Plan will be completed to renew the vision of Nature's Hometown. With the assistance of the Board and City administration, the Umatilla CRA is prepared and looking forward to having an optimistic future. It is the intent of the City to get a CRA extension for an additional 30 years upon the 2026 sunset.

Projects on the horizon include land acquisition for an interactive fountain or splash pad, expansion of the North Lake Trail through town, and added parking for downtown businesses to provide easy access to some exciting new businesses and restaurants opening in the heart of Umatilla. We will continue to incentivize the rehabilitation of older businesses with our matching Façade Grant Program and will double down by adding residential façade grants with the coming update. Under our new leadership, we seek to grow and transform the City of Umatilla in a positive way and hope to show that "Big Things Happen in Little Umatilla!"

Live. Work. Play. Vacay. #you.matilla